Initial launch of programmatic data for Youth Development contracts!

Starting now you can begin accessing aggregate programmatic data, as well as some of the calculations used in Program Metrics!

Get ready to explore an enhanced grid in the Contracts Module that includes Service Utilization (item used to measure Program Participation) and Inclusion of CWD (item used to measure Population Focus), as well as other very informative benchmarks.

Please note only Trust Central users who currently have access to the contracts module will be able to see the Contract Metrics grid. Contact your agency administrator for assistance if needed.

In order to access these valuable data, log into Trust Central, visit the Contracts Module and follow the next steps...

From the Explore dropdown select Contract Metrics.
Population Focus: Inclusion of CWD calculation - All Youth Development programs
The actual percentage of children/youth with disabilities (CWD) being served is in line with the contracted percentage in the participants table of the scope of service.

Inclusion of CWD = \[
\frac{\text{Actual } \% \text{ of CWD served}}{\text{Contracted } \% \text{ of CWD to be served}} = \frac{\text{CWD participants with at least one day of attendance}}{\text{Total participants with at least one day of attendance}} = \frac{\text{Percentage of CWD contracted to serve in participants table of scope of service}}{\text{Possible service days passed}}
\]

Program Participation: Service Utilization (K-5 Programs - School Year)
The number of slots used per day is in line with the number of contracted slots in the participants table of the scope of services.

Service Utilization (K-5th grade programs) = \[
\frac{\text{Average number of slots used}}{\text{Contracted number of slots}} = \frac{\text{Total number of slots used within at time period}}{\text{Number of contracted slots in participants table of scope of service}}
\]

Program Participation: Service Utilization (6-12 Programs - School Year)
The actual use of services is in line with the contracted number of hours to in the program participation table of the scope of services.

Service Utilization (6-12th grade programs) = \[
\frac{\text{Utilization } \%}{\text{Time Passed } \%*} = \frac{\text{Actual units of service}}{\text{Total contracted hours}} = \frac{\text{Sum of all units of service (hours) for participants in SAMIS across all activities}}{\text{Number of participants X Participant overall hours}} = \frac{\text{Possible service days passed}}{\text{Possible service days}}
\]

\*
It is important to note this calculation is an approximation and can only be considered as exact at the end of the contract year.