



First TRIM Public Hearing

September 14, 2020

THE CHILDREN'S TRUST BOARD OF DIRECTORS
First TRIM Public Hearing

BOARD TELECONFERENCE

"VIRTUAL MEETING VIA ZOOM WEBINAR"

The Children's Trust First TRIM Public Hearing Meeting was held on September 14, 2020, commencing at 5:01 p.m., in teleconference via Zoom Webinar. The meeting was called to order by Kenneth Hoffman, Chair.

BOARD MEMBERS: `

Kenneth C. Hoffman, Chair

Mark A. Trowbridge, Vice-Chair

Steve Hope, Treasurer

Karen Weller, Secretary

Dr. Magaly Abrahante

Laura Adams

Matthew Arsenault

Dr. Daniel Bagner

Constance Collins

Mary Donworth

Hon. Juan Fernandez-Barquin

Lourdes P. Gimenez

Nicole Gomez

1 Mindy Grimes-Festge
2 Nelson Hincapie
3 Pamela Hollingsworth
4 Dr. Monique Jimenez-Herrera
5 Hon. Barbara Jordan
6 Tiombe-Bisa Kendrick-Dunn
7 Marissa Leichter
8 Dr. Susan Neimand
9 Hon. Orlando Prescott
10 Javier Reyes
11 Emily Rosendo
12 Hon. Isaac Salver
13 Sandra West
14 Shanika Graves
15 Leigh Kobrinski
16 STAFF:
17 Amanda Gorski
18 Bevone Ritchie
19 Brenda Galarza
20 Carol Brogan
21 Diana Beltre
22 Donovan Lee-Sin
23 Felix Becerra
24 Imran Ali
25 James Haj

1 STAFF: (Continued.)
2 Jennifer Ulysse
3 Jerry Calvert
4 Joanna Revelo
5 Jorge Gonzalez
6 Juana Leon
7 Juliette Fabien
8 Kathleen Dexter
9 Kesha (Tarquiesha) Davis
10 Lisanne Gage
11 Lisete Yero
12 Lori (Katherine) Hanson
13 Maria-Paula Garcia
14 Muriel Jeanty
15 Rachel Spector
16 Sabine Dulcio
17 Sabrina Voltaire
18 Sandra Camacho
19 Sebastian del Marmol
20 Sheryl Borg
21 Stephanie Sylvestre
22 Susan Marian
23 Tatiana Canelas
24 Urania Vergara
25 Victoria Cividini

1 STAFF: (Continued.)

2 Viviana Moncada

3 Vivianne Bohorques

4 Wendy Duncombe

5 William Kirtland

6 Willmeisha Hall

7 Ximena Nunez

8 GUESTS:

9 Mary Harrell, Big Ideas Educational Services

10 Debra Rudnicki, Florida International University

11 Terry Joseph, The Family Christian Association of
12 America, Inc

13 Debra Gotlib, CSCPBC

14 Michael Nozile, Gang Alternatives, Inc.

15 Lidia Castilla, Lidia Services

16 Fiorella Christie, Early Learning Coalition of Miami-
17 Dade/Monroe

18 Richard Shutes, Jewish Community Services of South
19 Florida

20 Demetria Henderson, Miami-Dade BCC

21 Shownda Pagan, Belafonte Tacolcy Center, Inc.

22 Angelo Parrino, ELCMDM

23 Angela Thomas, Rise Up 4 Change, Inc.

24 Heather Winters, Jewish Community Services of South
25 Florida

1 GUESTS: (Continued.)

2 Anne-Marie Tristan, AYUDA, Inc.

3 Jannie Russell, Teen Up-Ward Bound, Inc

4 Althea Birch, Advocate Program Inc.

5 William Nunez, YMCA

6 Danish Williams, Danish V. Williams Family Day Care

7 Home

8 Iqbal Akhtar, The East West Foundation

9 Valrine Cato, Valrine Cato Family Child Care Home

10 Ayari Aguayo, Overtown Youth Center / Honey Shine

11 Miriam Singer, Jewish Community Services of South

12 Florida

13 Edward Garza, Mexican American Council

14 Tina Brown, Overtown Youth Center

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PROCEEDINGS

(Recording of the meeting began at 5:01 p.m.)

MR. HOFFMAN: Call the meeting to order. It is 5:03 p.m. The matters before the board this afternoon are setting the tentative millage and approval of the tentative budget.

MS. Bohorques: Just a few seconds.

MR. HOFFMAN: Excuse me?

MR. HOFFMAN: Should I start over, Vivianne? No? Okay. The resolution to come before the board are as follows: Resolution 2020-85, which is the Resolution of the Children's Trust of Miami-Dade County, Florida, adopting a tentative millage rate for the levying of ad valorem taxes for the Children's Trust of Miami-Dade County, Florida for fiscal year 2020 to 2021, and declaring the percentage change in the property tax levy as defined under Section 200.065 Florida Statutes providing for an effective date.

And Resolution 2020-86, which is Resolution of the Children's Trust of Miami-Dade County, Florida, adopting a tentative budget for fiscal year 2020 to 2021 providing an effective date.

And state law mandates that the first item for discussion is resolution 2020-85, by setting the

1 tentative millage necessary to fund the budget as
2 well as a discussion of a specific purpose for which
3 the ad valorem tax revenues are being used. And I'll
4 turn it over to our CEO Jim Haj to explain that
5 further.

6 MR. HAJ: Mr. Chair, thank you. This will be
7 our 18th budget year for the Children's Trust. The
8 tentative millage rate to be levied in order to
9 produce sufficient ad valorem taxation revenue which
10 will be adequate to pay the appropriations in a
11 budget for fiscal year beginning October 1st, 2020
12 and ending September 30th, 2020 shall be .5 -- 4507
13 mils.

14 The tentative operating rate of .4507 mils will
15 result in a property tax increase of zero percent,
16 which is the same as a rollback rate of .47 -- 4507
17 mils.

18 The rollback rate is the millage rate that would
19 generate approximately the same amount of property
20 tax revenues as approved from the prior year. Last
21 year's actual property tax levy for the Children's
22 Trust was \$143,145,117.

23 This year's is proposed ad valorem tax revenue
24 estimate at 95 percent of the ad valorem tax levy of
25 .4507 mils is \$139,822,634.

1 Since the beginning of the funding cycle
2 effective October 1st, 2018, the trust has committed
3 an additional 35.mil -- 35.1 million annually and
4 162.4 million over the five year cycle, and
5 additional funds earmarked for program services for
6 the fiscal year '19 through '23.

7 This five year commitment continues to emphasize
8 the importance of program spending that provides
9 critical services for children and families in our
10 community.

11 The trust also increased recurring funding in
12 excess of \$6 million annually to increase program
13 services and parenting early childcare -- childhood
14 development, health and wellness and family
15 neighborhood supports as a result of the great need
16 caused by the pandemic.

17 Total budget of program services \$157,544,548.
18 The 2020-21 budget reflects management expenses of
19 6.23 percent. This is an all-time low for the
20 Children's Trust.

21 In trust history, this is the lowest management
22 expense ratio and the largest budget investment in
23 program services. Thank you, Mr. Chair.

24 MR. HOFFMAN: Okay, thank you. The public
25 hearing is open on the tentative millage rate. We

1 have a few people who have registered from the public
2 to make comments and I'll call on them first and then
3 after that --

4 UNKNOWN SPEAKER: Early, early.

5 UNKNOWN SPEAKER: Early, early.

6 UNKNOWN SPEAKER: Six.

7 MR. HOFFMAN: After that, anyone else who wishes
8 to -- from the public who wishes to speak may do so.
9 Please limit your comments to three minutes each. I
10 will start with Brett McNaught who's the Chief
11 Executive Director of Educate Tomorrow.

12 MR. MCNAUGHT: Thank you, Kenneth. On behalf of
13 Educate Tomorrow, I just want to express my sincere
14 gratitude for the Children's Trust Board and staff
15 especially during this 2020 year being the constant
16 in our organization as far as being -- having the
17 flexibility to allow us to meet our youth where they
18 are which has largely been virtual this year, and
19 also in person when it's been appropriate.

20 We serve use youths through many different
21 contracts with the Children's Trust from kindergarten
22 through fifth grade, six through 12th, and those who
23 are in college, who had been in foster care.

24 And throughout all these contracts, we've been
25 really amazed by the engagement that our youth have

1 had during this time, and that they've recognized the
2 need for these programs to continue to exist during
3 this time, including family stabilization funds, and
4 additional funding for foster youth having COVID-
5 related financial needs, so we're very grateful for
6 that.

7 We have a student, Shakeria Solomon here today
8 to talk about her experience this summer in one of
9 our programs. Shakeria graduated from Miami Central
10 Senior High this past spring and is attending the
11 University of Florida. Virtual for now, hoping to
12 move up there for her sophomore year. So, Shakeria?

13 MS. SOLOMON: Hello everyone. I am Shakeria
14 Solomon, and I would like to firstly say, I am very
15 grateful for the Children's Trust to fund Educate
16 Tomorrow.

17 Educate Tomorrow has been an amazing college
18 experience. This summer, they provided me with
19 different resources and learning tools, which I will
20 take with me on my journey to college.

21 Even though everything was virtually, we were
22 still able to receive information from different
23 resources and meet one another. You were all a group
24 of great individuals to get -- joining together as
25 one, sharing each -- sharing our stories and learning

1 from one another.

2 We all connected as high school graduates during
3 this pandemic, which was a challenge for us, but we
4 continued to move forward and strive for greatness.

5 Educate Tomorrow even provided the scholars with
6 fantastic care packages. And I can say for us all we
7 are truly grateful for each and every item in our
8 package.

9 I value Educate Tomorrow and A-OK, which I'm
10 honored to be awarded the A-OK Scholarship program,
11 because I know they have faith in me to continue to
12 grow and achieve my goals.

13 And I would also like to thank my boss, Mr.
14 Isaac Salver, which is on the board of the Children's
15 Trust, for -- to giving me the opportunity to
16 continue to working at his firm with such amazing
17 people. Thank you.

18 MR. HOFFMAN: Okay. Thank you, Shakeria and
19 thank you, Brett. We appreciate your comments.
20 Next, is Alexis Gore, program director for Teen
21 Upward Bound.

22 MS. GORE: Hello. Thank you for this
23 opportunity today. I hope everybody is well and
24 safe. I would like to say on behalf of Teen Upward
25 Bound, throughout from the time school ended to

1 currently this summer, the Children's Trust has been
2 a great support.

3 Staff has really helped us work through, you
4 know, critical issues. Our program, it was one that
5 was in a city ran building, so we had to relocate and
6 switch to virtual, and for in-person services we had
7 to really quickly change locations and get camp up
8 and running, and Trust staff really was instrumental
9 in providing us the support that we needed.

10 Through the Children's Trust, our families have
11 still been able to receive the services that they
12 need. Parents who still have the obligation to go to
13 work, their children still has some place to go that
14 was safe and met, you know, the needs of the
15 community.

16 And we just like to always say hats off to the
17 Children's Trust. Hats off to the staff that really
18 help us agencies in the community support the things
19 that we do and allow us to keep moving forward, and
20 we say thank you.

21 MR. HOFFMAN: Thank you. Thank you for your
22 comments. Next, Antoinette Patterson, owner/director
23 of 1 World's Learning Center.

24 MS. PATTERSON: Good evening, everyone. I would
25 like to humbly thank you all for all that you do to

1 Thrive By Five for 1 World Learning Center.

2 We serve children ages infant to five and the
3 Children's Trust Thrive By Five has been such a
4 blessing to our parents as well as our teachers.

5 All through during the pandemic, we were still
6 able to be paid. Those dollars allowed us to
7 continue to keep our staff on board, to continue to
8 help our parents whatever resources they may be need,
9 continued to help out parents, and give them the
10 resources they need for our Early Steps, for some of
11 our students who need counseling for therapy,
12 physical therapy, behavioral therapy.

13 The services that the Children's Trust offer our
14 parents has been such a blessing. We are forever
15 grateful and our parents are for forever just --
16 they're so excited that they have those resources out
17 there that they could never otherwise afford to help
18 their child.

19 So it continues to give them an advantage to
20 continue to learn, to continue to grow, to continue
21 to help our young children, infants, as well as
22 toddlers, for brain development. So it's just been a
23 blessing. We humbly thank you, and we really
24 appreciate being able to have Thrive By Five in our
25 center.

1 MR. HOFFMAN: Thank you.

2 MS. PATTERSON: Thank you.

3 MR. HOFFMAN: Thank you for your comments. And
4 finally, Esther Jacobo, director of Citrus Family
5 Care Network and a former Children's Trust Board
6 Director.

7 MS. JACOBO: Hello, everyone. Thank you for
8 having me. As you said, I am a former board member.
9 I served in two different capacities. One for DCF,
10 and after that for the state attorney, so I've seen
11 firsthand the hard work that the board members do to
12 ensure that our children have resources in our
13 community that are very needed.

14 I just wanted to take a moment on this occasion
15 to thank you because even though we are not funded by
16 the Children's Trust, you do fund many of our
17 partners that are instrumental in keeping children in
18 care safe, engaged.

19 I just heard from Brett McNaught he's a, you
20 know, Educate Tomorrow is a, you know, is a huge
21 partner with us for our children that are -- their
22 educational needs.

23 You fund our prevention programs to a great
24 extent which is important to keep children out of
25 care and safely at home with their families. Just to

1 name a few, you have Federation of Families, Family
2 Central, Healthy Families.

3 You fund the camps that our children go to in
4 the summers which are also really important to keep
5 their -- them engaged in healthy and important
6 educational activities.

7 And so, you know, I'm really, really grateful to
8 have, you know, not only been on the board and seen
9 it from that side, but now being on the side where I
10 actually watched, like, in real time what happens
11 when you all fund really important programs for the
12 children in care, for the most vulnerable children
13 and for the families that need it the most in terms
14 of, you know, that are in the system of care.

15 So, I just wanted to say that having been at
16 DCF, at the state attorney's office, and now running
17 the child welfare lead agency in Miami-Dade County,
18 the work that the Children's Trust does is just
19 irreplaceable, and we are very grateful for you and
20 for your leadership.

21 And I will say one last thing which is that, you
22 know, I know Jim and his team, you know, whenever we
23 call and ask for guidance and help around anything
24 that our children need, they do so without
25 hesitation.

1 I did want to mention, of course, the Heart
2 Gallery, which is something that you all know very
3 well, that helps her children get adopted, and this
4 year was another beautiful event and, you know,
5 display.

6 So anyway, I just wanted to take a moment and
7 come on and say thank you to you and thank you on
8 behalf of all the children in child welfare system
9 and all the families that you help.

10 MR. HOFFMAN: Thank you, Esther. Muriel, is
11 anyone else registered to speak at this meeting?

12 MS. JEANTY: No, Chair Hoffman. No, no. Nobody
13 we have. All the speakers, they went through the
14 list.

15 MR. HOFFMAN: Okay. Thank you. So, the public
16 hearing on the tentative millage rate is closed. I
17 request a motion to approve resolution 2020-85,
18 setting the tentative millage as explained in the
19 budget message.

20 MS. JORDAN: Moved Mr. Chair by Barbara Jordan.

21 MR. HOFFMAN: Thank you.

22 MS. JORDAN: I approve.

23 MR. HOPE: Second, Steve Hope.

24 MR. TROWBRIDGE: Trowbridge.

25 MR. HOFFMAN: Thank you. Thank you, Mark. Is

1 there any board discussion on the proposed tentative
2 millage? Okay. Thank you. And prior to the vote --
3 I'm sorry?

4 MS. JEANTY: I have to do the roll call.

5 MR. HOFFMAN: We're not voting yet.

6 MR. HAJ: Not there yet.

7 MS. JEANTY: Oh, okay.

8 MR. HAJ: All right.

9 MR. HOFFMAN: Go ahead, Jim.

10 MR. HAJ: Mr. Chair prior to prior to the vote,
11 I want to ask for a CFO bill. Has there been any
12 change to the tentative millage?

13 MR. KIRTLAND: I can't confirm that there's been
14 no change to the millage.

15 MR. HAJ: Thank you, Bill. Mr. Chair?

16 MR. HOFFMAN: Okay. This is the Children's
17 Trust. There's a motion and a second for approval,
18 the tentative millage rate of 0.4507. And there is a
19 0.0 percent increase, which is the same as the
20 rollback rate of 0.4507.

21 The proposed tentative millage rate to be levied
22 by the Children's Trust is 0.4507 mils. We need a
23 vote on the motion to adopt the resolution setting
24 the tentative millage.

25 A majority of those serving on the board,

1 excluding the juvenile court judge who's neither
2 voting nor counted in determining majority must vote
3 affirmatively to approve the millage rate. So, the
4 vote will be made by an individual roll call.

5 MS. WELLER: Okay.

6 MR. HOFFMAN: I'll turn it over to our
7 secretary. Thank you.

8 MS. WELLER: All right. The vote must be an
9 individual roll call. Dr. Magaly Abrahante?

10 DR. ABRAHANTE: Yes.

11 UNKNOWN SPEAKER: All the educationers.

12 MS. WELLER: Laura Adams?

13 UNKNOWN SPEAKER: Most are being positive.

14 We've had our --

15 MS. WELLER: Laura Adams?

16 UNKNOWN SPEAKER: I wish you well.

17 MS. WELLER: Matthew Arsenault?

18 MR. ARSENAULT: Yes.

19 MS. WELLER: Dr. Daniel Bagner?

20 DR. BAGNER: Yes.

21 MS. WELLER: The Honorable Dorothy Bendross-
22 Mindingall? Doctor -- The Honorable Dorothy
23 Bendross? She's not answering. Constance Collins?

24 UNKNOWN SPEAKER: She's at a school board
25 meeting.

1 MS. WELLER: Oh, okay. Okay. Constance
2 Collins?
3 MS. COLLINS: Yes.
4 MS. WELLER: Mary Donworth?
5 MS. DONWORTH: Yes.
6 MS. WELLER: Richard P. Dunn II? Richard Dunn?
7 The Honorable Juan Fernandez-Barquin?
8 MR. FERNANDEZ-BARQUIN: Yes.
9 MS. WELLER: Gilda Ferradaz?
10 MS. JEANTY: Proctored.
11 MS. WELLER: Okay. Lourdes P. Gimenez?
12 MS. GIMENEZ: Yes.
13 MS. WELLER: Nicole Gomez?
14 MS. GOMEZ: Yes.
15 MS. WELLER: Mindy Grimes-Festge?
16 MS. GRIMES-FESTGE: Yes.
17 MS. WELLER: Nelson Hincapie? Nelson Hincapie,
18 no?
19 MS. JEANTY: No.
20 MS. WELLER: Kenneth Hoffman?
21 MR. HOFFMAN: Yes.
22 MS. WELLER: Pam -- Pamela Hollingsworth?
23 MS. HOLLINGSWORTH: Yes.
24 MS. WELLER: Steve Hope?
25 MR. HOPE: Yes.

1 MS. WELLER: Dr. Monique Jimenez-Herrera?
2 DR. JIMENEZ-HERRERA: Yes.
3 MS. WELLER: The Honorable Barbara Jordan?
4 MS. JORDAN: Yes.
5 MS. WELLER: Okay. Tiombe Bisa Kendrick-Dunn?
6 MS. KENDRICK-DUNN: Yes.
7 MS. WELLER: Marissa Leichter?
8 MS. LEICHTER: Yes.
9 MS. WELLER: Dr. Susan Neimand?
10 DR. NEIMAND: Yes.
11 MS. WELLER: Javier Reyes?
12 MR. REYES: Yes.
13 UNKNOWN SPEAKER: I can answer that there. I
14 already --
15 MS. WELLER: And Emily Rosendo?
16 MS. ROSENDO: Yes.
17 UNKNOWN SPEAKER: That has not been raised,
18 sorry.
19 MS. WELLER: The Honorable Isaac Salver?
20 MR. SALVER: Yes.
21 MS. WELLER: Mark Trowbridge?
22 MR. TROWBRIDGE: Yes.
23 MS. WELLER: Karen Weller? Yes. Sandra West?
24 MS. WEST: Yes.
25 MS. WELLER: Okay. All right. So --

1 MS. JEANTY: Karen, we didn't hear Laura Adams?

2 MS. WELLER: Who?

3 MS. JEANTY: Laura Adams.

4 MS. WELLER: Laura Adams, I did not get a
5 response. Is Laura Adams present?

6 MS. JEANTY: Well, I guess she's gone -- she's
7 out but Nelson is there.

8 MS. WELLER: Who?

9 MR. HINCAPIE: Yes.

10 MS. JEANTY: Nelson.

11 MS. WELLER: Oh, Nelson.

12 MR. HINCAPIE: Yes, I'm sorry.

13 MS. WELLER: Okay. You vote yes?

14 MR. HINCAPIE: Yes.

15 MS. WELLER: Okay. All right. Did I get
16 everyone now? The judges -- Judge Orlando Prescott
17 is to abstain.

18 MR. HOFFMAN: Okay. Muriel, I count to 24 yes
19 votes; is that correct?

20 MS. JEANTY: That's correct.

21 MS. WELLER: I count 24 as well.

22 MR. HOFFMAN: Okay. So, the motion to approve
23 the tentative millage passes. It's at 5:23 p.m. The
24 second resolution to be taken up by the board at this
25 meeting is Resolution 2020-86 regarding the tentative

1 budget.

2 The Resolution is resolution of the Children's
3 Trust of Miami-Dade County, Florida adopting a
4 tentative budget for fiscal year 2020 to 2021 and
5 providing for an effective date.

6 The public hearing is open on the tentative
7 budget. Is there -- Muriel, has anybody registered
8 to speak on this resolution?

9 MS. JEANTY: No other person is registered to
10 speak.

11 MR. HOFFMAN: Okay. Then the public hearing is
12 closed on the tentative budget. I request a motion
13 to approve resolution 2020-86 adopting the tentative
14 budget.

15 MS. HOLLINGSWORTH: I move the budget -- chair.

16 MS. JORDAN: I second.

17 MS. JEANTY: Who moved it?

18 MS. HOLLINGSWORTH: Pamela.

19 MS. JEANTY: And who seconded?

20 MS. JORDAN: Jordan.

21 MS. JEANTY: Thank you.

22 MR. HOFFMAN: Thank you. Is there any board
23 discussion on the tentative budget which is included
24 in your agenda package?

25 Okay. We need a vote on the motion for the

1 resolution setting the tentative budget. A majority
2 of those serving on the board must vote affirmatively
3 to approve the budget. The vote, I'll turn it over
4 to our secretary, Karen Weller to count the vote.
5 Thank you.

6 MS. WELLER: Sure. And the vote must be an
7 individual roll call. The judge can vote on the
8 tentative budget. Dr. Magaly Abrahante?

9 DR. ABRAHANTE: Yes.

10 MS. WELLER: Laura Adams? Matthew Asenault?

11 MR. ASENAULT: Yes.

12 MS. WELLER: Dr. Daniel Bagner?

13 DR. BAGNER: Yes.

14 MS. WELLER: The Honorable Dorothy Bendross-
15 Mindingall, she's out. Constance Collins?

16 MS. COLLINS: Yes.

17 MS. WELLER: Mary Donworth?

18 MS. DONWORTH: Yes.

19 MS. WELLER: Richard P. Dunn? The Honorable
20 Juan Fernandez-Barquin?

21 MR. FERNANDEZ-BARQUIN: Yes.

22 MS. WELLER: Gilda Ferradaz? Lourdes P.
23 Gimenez?

24 MS. GIMENEZ: Yes.

25 MS. WELLER: Nicole Gomez?

1 MS. GOMEZ: Yes.

2 MS. WELLER: Mindy Grimes-Festge?

3 MS. GRIMES-FESTGE: Yes.

4 MS. WELLER: Nelson Hincapie?

5 MR. HINCAPIE: Yes.

6 MS. WELLER: Kenneth Hoffman?

7 MR. HOFFMAN: Yes.

8 MS. WELLER: Pamela Hollingsworth?

9 MS. HOLLINGSWORTH: Yes.

10 MS. WELLER: Okay. Steve Hope?

11 MR. HOPE: Yes.

12 MS. WELLER: Dr. Monique Jimenez-Herrera?

13 DR. JIMENEZ-HERRERA: Yes.

14 MS. WELLER: The Honorable Barbara Jordan?

15 MS. JORDAN: Yes.

16 MS. WELLER: Okay. Tiombe Bisa Kendrick-Dunn?

17 MS. KENDRICK-DUNN: Yes.

18 MS. WELLER: Marissa Leichter?

19 MS. LEICHTER: Yes.

20 MS. WELLER: Dr. Susan Neimand?

21 DR. NEIMAND: Yes.

22 MS. WELLER: The Honorable Judge Orlando
23 Prescott?

24 JUDGE PRESCOTT: Yes.

25 MS. WELLER: Javier Reyes?

1 MR. REYES: Yes.

2 MS. WELLER: Emily Rosendo?

3 MS. ROSENDO: Yes.

4 MS. WELLER: The Honorable Isaac Salver?

5 MR. SALVER: Yes.

6 MS. WELLER: Mark Trowbridge?

7 MR. TROWBRIDGE: Yes.

8 MS. WELLER: Okay. Karen Weller? Yes. Sandra
9 West?

10 MS. WEST: Yes.

11 MS. WELLER: That was yes, right?

12 MS. WEST: Yes.

13 MS. WELLER: Okay. All right. So, Mr. Chair,
14 we have 25. Is that what you get?

15 MR. HOFFMAN: That's what I got. Does that
16 agree with your count, Muriel?

17 MS. JEANTY: Yes, 25.

18 MR. HOFFMAN: Perfect.

19 MS. JEANTY: All right.

20 MS. WELLER: Okay.

21 MR. HOFFMAN: So, the resolution passes at 5:28
22 p.m. The first budget hearing is hereby adjourned.
23 I thank everybody for your participation and I look
24 forward to seeing you next week for the second TRIM
25 hearing.

1 MS. HOLLINGSWORTH: Thank you. Leaving the
2 meeting.

3 MR. HOFFMAN: Thank you.

4 MS. WELLER: Thank you.

5 MS. BOHORQUES: Thank you.

6 MS. JEANTY: Ken any comments?

7 MS. ROSENDO: Thank you.

8 MR. HOFFMAN: Yes, ma'am.

9 MS. JEANTY: Okay. I'll work my magic.

10 MS. WELLER: Did you want us to stay or are you
11 going to email, right?

12 MS. JEANTY: Oh no. I'm going to send it. You
13 don't need to stay.

14 MR. HOFFMAN: Okay. Thank you.

15 MS. JEANTY: Bye.

16 MS. WELLER: Bye.

17 (Whereupon, at 5:01 p.m., the meeting was adjourned.)
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CERTIFICATE OF TRANSCRIBER

The above and foregoing transcript is a true and correct typed record of the contents of the file, which was digitally recorded in the proceeding identified at the beginning of the transcript, to the best of my ability, knowledge, and belief.

Signed this 28th, day of September 2020.

Brenda Saliba

Brenda Saliba, Transcriptionist

<hr/>	<hr/>	<hr/>	9	13:17
\$	2	4	abstain	afternoon
\$139,822,634	200.065	4507	21:17	6:5
7:25	6:18	7:12,14,16,25	achieve	agencies
\$143,145,117	2018	47	11:12	12:18
7:22	8:2	7:16	activities	agency
\$157,544,548	2020	<hr/>	15:6	15:17
8:17	6:16,22 7:11, 12 9:15 22:4	5	actual	agenda
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