Board of Directors Meeting

Monday, June 13, 2022

4:00 p.m.

Location:
United Way – Ryder Room
3250 S.W. 3rd Avenue (Coral Way)

"In person quorum with some virtual attendants"

Board of Directors Meeting

Monday, June 13, 2022
3250 S.W. 3rd Avenue (Coral Way)
United Way – Ryder Room
"In person quorum with some virtual attendants"
4:00 p.m. – 6:00 p.m.

Board of Directors

Kenneth C. Hoffman
Chair
Pamela Hollingsworth
Vice-Chair
Mark A. Trowbridge
Treasurer
Karen Weller
Secretary

Edward Abraham, M.D.
Laura Adams
Matthew Arsenault
Daniel Bagner, Ph.D.
Hon. Dorothy Bendross-Mindingall, Ph.D.
Ta'myah Byars
Hon. Danielle Cohen Higgins
Constance Collins
Morris Copeland
Victor Diaz-Herman
Trynegwa K. Diggs, Ed.D.
Mary Donworth
Richard P. Dunn II
Gilda Ferradaz
Lourdes P. Gimenez
Nicole Gomez
Valrose Graham
Mindy Grimes-Festge
Malou C. Harrison, Ph.D.
Nelson Hincapie
Tiombe Bisa Kendrick-Dunn, Ed.D.
Marissa Leichter
Annie R. Neasman
Maria Norton
Hon. Orlando Prescott
Javier Reyes
Hon. Alex Rizo
Hon. Isaac Salver

David Lawrence Jr.
Founding Chair

James R. Haj
President & CEO

County Attorney's Office
Legal Counsel

AGENDA

4:00 p.m. **Welcome and Opening Remarks**

Pamela Hollingsworth
Vice Chair

4:05 p.m. **Public Comments**

Pamela Hollingsworth
Vice Chair

4:15 p.m. **Approval of May 16, 2022 Board of Directors meeting minutes summary**
(Additional Items Packet) (Pgs. 5-6)

Karen Weller, RN,BSN,MBA-HSM
Secretary

4:18 p.m. **Appreciation for Outstanding Service to The Children's Trust**

Pamela Hollingsworth
Vice Chair

James R. Haj
President/CEO

- *Sandra West, Representative MD PTA/PTSA*

4:20 p.m. **Solicitations Recommendations Presentation**

James R. Haj
President/CEO

Juliette Fabien
Chief Programs Officer

4:35 p.m. **Program Services & Childhood Health Committee Report**

Pamela Hollingsworth, M.Ed.
Committee Chair

Resolution 2022-56: Authorization to negotiate and execute contracts with 22 providers, identified herein, and selected following a competitive solicitation for Family and Neighborhood Support Partnerships, in an amount not to exceed $13,300,000.00 and for The Children's Trust to encumber a purchase order in the amount of $500,000.00 for pooled family stabilization funding, for a total amount not to exceed $13,800,000.00, for a term of 12 months, commencing October 1, 2022, and ending September 30, 2023, with four remaining contract renewals. ***(Pgs. 7-18)***

The public is allowed to comment on a specific agenda item but must register with the Clerk of the Board prior to being allowed to comment.

Resolution 2022-57: Authorization to negotiate and execute contracts with eight (8) providers, identified herein, and selected following a competitive solicitation for Trust Academy quality supports, in a total amount not to exceed $4,249,893.00, for a term of 12 months, commencing October 1, 2022, and ending September 30, 2023, with four contract renewals. ***(Pgs. 19-22)***

Resolution 2022-58: Authorization to negotiate and execute contracts with 17 providers, identified herein, and selected following a competitive solicitation for innovative services to pilot or test new ideas or methods that have the potential to advance The Children's Trust's mission, in a total amount not to exceed $1,230,000.00, for a term of 12 months, commencing October 1, 2022, and ending September 30, 2023, with the option for a no-cost extension for a period up to six months. ***(Pgs. 23-27)***

Resolution 2022-59: Authorization to negotiate and execute a single source contract with Jewish Community Services of South Florida (JCS) to operate the 211 Miami helpline, for a term of 12 months, commencing October 1, 2022, and ending September 30, 2023, in a total amount not to exceed $1,374,176.00. ***(Pgs. 28-30)***

Resolution 2022-60: Authorization to negotiate and execute a match contract renewal with Miami-Dade County Department of Cultural Affairs, for cultural arts programs in an amount not to exceed $1,500,000.00, for a term of 12 months, commencing October 1, 2022, and ending September 30, 2023. ***(Pgs. 31-34)***

Resolution 2022-61: Authorization to execute a funder collaboration contract renewal with Key Biscayne Community Foundation, for the Fab Lab, in a total amount not to exceed $125,000.00, for a term of 12 months, commencing October 1, 2022, and ending September 30, 2023. ***(Pgs. 35-37)***

Resolution 2022-62: Authorization to execute a match contract with Miami-Dade County to support Miami-Dade Public Library System's STEAM-based programming and academic tutoring, in an amount not to exceed $175,000.00 for a term of 12 months, commencing October 1, 2022, and ending September 30, 2023. ***(Pgs. 38-42)***

Resolution 2022-63: Authorization to execute a funder collaboration contract renewal with Catalyst Miami, Inc., for Future Bound Miami, a Children's Savings Accounts program, in a total amount not to exceed $285,000.00 for a term of 12 months commencing October 1, 2022 and ending September 30, 2023. ***(Pgs. 43-47)***

Resolution 2022-64: Authorization to execute a funder collaboration contract renewal with the U.S. Soccer Foundation to support the Soccer for Success program, in an amount not to exceed $125,000.00, for a term of 12 months commencing August 1, 2022, and ending July 31, 2023. ***(Pgs. 48-52)***

Resolution 2022-65: Authorization to execute a match contract with Key Biscayne Community Foundation, to support the Evidence2Success initiative, in a total amount not to exceed $60,000.00, for a term of 12 months, commencing October 1, 2022, and ending September 30, 2023. ***(Pgs. 53-55)***

4:45 p.m. **Finance & Operations Committee Report**

Mark Trowbridge
Committee Chair

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Preliminary Budget for FY 2022-23 ***(Pgs. 56-61)***

James R. Haj
President/CEO

William Kirtland
Chief Financial Officer

4:55 p.m. **Resolutions**

Mark Trowbridge
Committee Chair

Resolution 2022-54: Authorization to expend up to $40,000.00 of the Florida Association of Children's Councils and Trusts (FACCT) Helios Education Foundation grant award for research and evaluation services with Ms. Oleksandra Filippova, commencing retroactively on October 1, 2021, and ending September 30, 2022, with two remaining one-year renewals, not to exceed $50,000.00 in a single fiscal year. ***(Pgs. 62-63)***

Resolution 2022-55: Authorization for a procurement waiver from a formal competitive solicitation and to execute and negotiate contracts with (i) Empire Office, Inc. in an amount not to exceed $60,982.63, inclusive of a 10 percent contingency, to design and reconfigure current office space being leased from the Children's Advocacy Complex, LLC (United Way) at 3150 SW 3rd Avenue, 8th floor, and to purchase and install new furniture, and (ii) Poppin, Inc. in an amount not to exceed $65,635.48, inclusive of a 10 percent contingency, for the purchase and installation of new modular furniture during FY 2021-2022 and to approve budget amendments required to allocate these funds in the appropriate budget line. ***(Pgs. 64-66)***

5:55 p.m. **CEO Report**

James R. Haj
President/CEO

- *Monthly Media Report* ***(Pgs. 67-72)***
- *Financial Disclosure – due by July 1, 2022*
- *The Children's Trust Family Expo events:*
  - ✓ *Miami-Dade College Wolfson Campus – July 23, 2022 (10 am – 3 pm)*
  - ✓ *Sweet Home Community Campus – July 30, 2022 (10 am – 3 pm)*
  - ✓ *Betty T. Ferguson Recreational Complex – August 6, 2022 (10 am – 3 pm)*

6:00 p.m. **Adjourn**

Reminder:
Next Board Meeting: *Monday, July 18, 2022

The public is allowed to comment on a specific agenda item but must register with the Clerk of the Board prior to being allowed to comment.

Board of Directors Meeting
Summary of Actions Taken
May 16, 2022
4:02 p.m.

These actions were taken by the Board of Directors of The Children's Trust meeting held on May 16, 2022, with a quorum of members physically present and some members attending virtually:

Please note that the number of board members fluctuate based on arrival and departure of some of them throughout the meeting.

Motion to approve the April 18, 2022 Board of Directors meeting minutes summary was made by Pamela Hollingsworth and seconded by Constance Collins. Motion passed unanimously, 21-0.

Finance & Operations Committee Report

Resolution 2022-43: **Motion to approve the resolution was made by Matthew Arsenault and seconded by Annie Neasman.** Authorization to negotiate and execute a contract renewal with Marcum LLP, in a total amount not to exceed $29,500.00, for a term of 12 months, commencing August 1, 2022, and ending July 31, 2023. **Motion passed unanimously, 21-0.**

Resolution 2022-44: **Motion to approve the resolution was made by Dr. Tiombe Bisa Kendrick-Dunn and seconded by Dr. Dorothy Bendross-Mindingall.** Authorization to renew services and execute related agreements with multiple IT vendors in a total amount not to exceed $1,835,371.00, inclusive of $50,000.00 contingency for IT budgeted enhancement projects for a term of 12 months, with two agreements commencing on October 1, 2022, and ending September 30, 2023; and request a waiver of the procurement policy. **Motion passed unanimously, 21-0.**

Program Services & Childhood Health Committee Report

Resolution 2022-45: Motion to approve the resolution was made by Lourdes Gimenez and seconded by Judge Orlando Prescott. Authorization to negotiate and execute final contract renewals with 39 providers, identified herein, to deliver evidence-based parenting services, in a total amount not to exceed $13,937,711.00, each for a term of 12 months, commencing October 1, 2022, and ending September 30, 2023. **Motion passed, 21-0. Recusals by Dr. Daniel Bagner, Constance Collins, and Annie Neasman.**

Resolution 2022-46: Motion to approve the resolution was made by Karen Weller and seconded by Dr. Dorothy Bendross-Mindingall. Authorization to negotiate and execute final contract renewals with eight providers, identified herein, for Family Strengthening services, in a total amount not to exceed $3,254,155.00, for a term of 12 months, commencing October 1, 2022, and ending September 30, 2023. **Motion passed, 21-0. Recusals by Dr. Daniel Bagner, Constance Collins, and Annie Neasman.**

Resolution 2022-47: Motion to approve the resolution was made by Annie Neasman and seconded by Constance Collins. Authorization to negotiate and execute final contract renewals with Be Strong International, Inc., Florida International University (FIU), and University of Miami (UM), to deliver brief parenting workshops and educational or public health events, in a total amount not to exceed $1,041,730.00, for a term of 12 months, commencing October 1, 2022, and ending September 30, 2023. **Motion passed, 23-0. Recusal by Dr. Daniel Bagner.**

Resolution 2022-48: Motion to approve the resolution was made by Mark Trowbridge and seconded by Gilda Ferradaz. Authorization to negotiate and execute renewal contracts with the Miami-Dade Family Learning Partnership, Inc. and All in One Mail Shop, Inc. d/b/a All in One Direct Marketing Solutions for the support and maintenance of a birth to five book club, in a total amount not to exceed $2,317,239.00, for a term of 12 months, commencing October 1, 2022, and ending September 30, 2023, with two remaining 12-month renewals. **Motion passed, 21-0. Recusals by Dr. Daniel Bagner, Dr. Trynegwa Diggs, and Pamela Hollingsworth.**

Resolution 2022-49: Motion to approve the resolution was made by Sandra West and seconded by Judge Orlando Prescott. Authorization to negotiate and execute a final contract renewal with Miami Dade College for The Children's Trust Books for Free program, in a total amount not to exceed $450,000.00, for a term of 12 months, commencing October 1, 2022, and ending September 30, 2023. **Motion passed unanimously, 24-0.**

Resolution 2022-50: Motion to approve the resolution was made by Dr. Daniel Bagner and seconded by Pastor Richard Dunn. Authorization to negotiate and execute a single source contract with Miami-Dade Family Learning Partnership for Reach Out and Read early literacy programming, in a total amount not to exceed $355,664.00, for a term of 12 months, commencing October 1, 2022, and ending September 30, 2023. **Motion passed, 23-0. Recusal by Pamela Hollingsworth.**

Resolution 2022-51: Motion to approve the resolution was made by Mary Donworth and seconded by Annie Neasman. Authorization to negotiate and execute a contract with Q-Q Research Consultants, LLC for research and evaluation services, in a total amount not to exceed $261,734.00, for a term of 17 months, commencing retroactively on May 1, 2022, and ending September 30, 2023. **Motion passed unanimously, 24-0.**

Resolution 2022-52: Motion to approve the resolution was made by Hon. Isaac Salver and seconded by Mark Trowbridge. Authorization to negotiate and execute a funder collaboration contract with South Florida Workforce Investment Board (CareerSource South Florida) for a summer youth employment program for Miami-Dade County charter school students, in a total amount not to exceed $500,000.00, for a term of 12 months, commencing on June 1, 2022, and ending on May 31, 2023, and to approve a waiver of the procurement policy requiring a 1 to 2 funder collaboration match requirement. **Motion passed, 23-0. Recusal by Gilda Ferradaz.**

Meeting adjourned at 5:12 p.m.

The Children's Trust Board Meeting

Date: June 13, 2022

Resolution: 2022-56

Strategic Plan Priority Investment Areas Family & Neighborhood Supports: Family & Neighborhood Support Partnerships

Strategic Plan Headline Community Results: Children regularly access medical, dental, and behavioral health care; children are supported by nurturing and involved parents; children are ready for kindergarten; students are succeeding academically; children behave appropriately in schools, homes, and communities; and youth successfully transition to adulthood.

Recommended Action: Authorization to negotiate and execute contracts with 22 providers, identified herein, and selected following a competitive solicitation for Family and Neighborhood Support Partnerships, in an amount not to exceed $13,300,000.00 and for The Children's Trust to encumber a purchase order in the amount of $500,000.00 for pooled family stabilization funding, for a total amount not to exceed $13,800,000.00, for a term of 12 months, commencing October 1, 2022, and ending September 30, 2023, with four remaining contract renewals.

Budget Impact: Funding in the amount of $13,800,000.00 for this resolution is projected to be available for FY 2022-2023.

Description of Services: Family and Neighborhood Support Partnerships (FNSP) offers comprehensive and individualized supports for children, youth, and their families experiencing challenges that may limit them from realizing their full health, social, educational, and economic potential. Supports aim to amplify strengths and build resilience to counter the effects of adverse childhood experiences (ACEs) such as child abuse or neglect, exposure to family and community trauma and violence, family mental health issues, legal issues, and extreme poverty.

Populations to be served include residents of neighborhoods affected by poverty, crime, unemployment, community violence, and countywide populations with specific needs and challenging life experiences, including those listed in the table below. Partnerships include an array of participant-centered services that engage parents and youth as partners in order to build on their strengths, address life challenges, and provide individualized supports.

All programs will provide, at a minimum, three required core services designed to stabilize child and family environments, including:

1. Screening and assessment: using standard tools, as well as additional relevant population-specific tools, to determine family and youth eligibility, assess strengths, risks and needs to guide success plans and level of care coordination services needed.
2. Care coordination: including different levels of wraparound supports from a team of success coaches and natural helpers, guided by individualized success plans that are supported by community service referrals, follow-up, and resource connections.
3. Family stabilization funding: managing requests and payments from the pooled fund specifically allocated to reduce barriers to services and address family and youth

emergencies, such as food insecurity, job loss, the threat of eviction, termination of utilities, and child endangerment related to family stressors and lack of basic needs.

4. Some programs also offer optional additional direct services that are designed to meet the needs of the intended service populations, such as academic supports; behavioral, mental health or parent-child relationship supports; legal services and education; life skills supports; and vocational training and supports.

All programs will report on, at a minimum, four required outcomes to track the extent to which enrolled families and youth are progressing toward and achieving their individualized success plan goals, including:

- Goal Progress: Participant makes progress on or achieves at least two-thirds of success plan goals
- Goal Resolution: Participant achieves at least three-quarters of all success plan goals
- Strengths Building: Participant increases their identified strengths
- Satisfaction: Participants are satisfied with the services received

Partnerships are to be staffed by a team of management, clinical, and direct service professionals, and paraprofessionals. To convey the importance of a strengths-based foundation for FNSP services, staff who provide care coordination are referred to as success coaches. All programs include natural helpers, who are trained paraprofessionals typically from or representative of those served, to encourage family and youth treatment engagement and follow-through. Strong staff supervision and professional development expectations are critical for FNSP success.

Because each family or youth may need different frequencies, intensities and durations of supports, FNSP will contract based upon the expected number of direct service contact hours to be delivered, which will be determined by the number of direct service staff members funded in the staffing plan. All direct service staff members are expected to spend at least 75 percent of working hours delivering service activities with families or youth, to be documented through participant contacts entered in the care coordination reporting system.

All funded partnerships will have access to $500,000.00 in a pooled funding amount, administered through The Children's Trust care coordination reporting system, as described above. These funds are used to address family and youth emergences, such as food insecurity, threat of eviction, and termination of utilities. Additionally, one contract focused on serving children, youth and families living with significant disabilities includes $500,000.00 dedicated to directly funding youth program inclusion and in-home respite care supports for children with significant disabilities and accommodation needs.

Due to the comprehensive nature of the expected services, The Children's Trust funding alone will not be sufficient to implement the expected services with fidelity. Thus, funded partnerships must contribute at least 10 percent in match funding, which is defined as cash or in-kind contributions including nonfederal cash dollars, donated items, and/or services that are part of the overall cost of operating the program.

The following providers are recommended for funding:

FSNP Organization & ∗ Paid Partners (Additional direct services provided), if applicable	**In-Kind Partners Not Receiving Trust Funds**	**Population to be Served**	**Amount Not to Exceed**
Advocate Program ∗ Legal Services of Greater Miami (Legal Services and Education)	All Souls Episcopal Church Miami Dade Office of the State Attorney Chrysalis Health, Inc. Eleventh Judicial Circuit Infinite Ways Network, Inc. Jewish Community Services Mamás en Victoria Miami Dade County M-DCPS Parent to Parent	Children exposed to family conflict and domestic violence	$650,000.00
Amigos Together for Kids ∗ Catholic Charities (Legal Services and Education)	Academica Banyan Health System Care Resource Career Source of Florida, Inc. Center of Immigrant Advancement (CIMA) Centro Campesino Farmworker Center Inc. Centro Mater City Of Miami Everglades Community Association Florida Department of Children and Families Hialeah Housing Authority, Inc. ICFH Miami Dade College One on One learning Corp. Redlands Christian Migrant Regis House	Children and youth residing in vulnerable neighborhoods	$300,000.00
Belafonte Tacolcy ∗ Infinite Ways Network, Inc. ∗ T.O.U.C.C.H., Inc ∗ Hosanna Community Foundation (Behavioral, Mental Health or Parent-Child Relationship Supports)	Catalyst Miami Chief Press Foundation Common Threads Concerned African Gang Alternative Girl Scout of Tropical Florida Jessie Trice Community Health System, Inc. Key Biscayne Community Foundation, Inc. KIPP Miami Liberty City Trust LTHYOC Miami Dade College M-DCPS OIC of South Florida, Inc. Public Allies Repair the World Miami South Florida Youth Foundation The Sunshine Method	Children and youth residing in vulnerable neighborhoods	$617,607.00

FSNP Organization & ∗ Paid Partners (Additional direct services provided), if applicable	**In-Kind Partners Not Receiving Trust Funds**	**Population to be Served**	**Amount Not to Exceed**
	UP2US (Coach Across America)		
Be Strong International ∗ Mothers Fighting for Justice ∗ Wellspring Counseling, Inc. (Behavioral, Mental Health or Parent-Child Relationship Supports; Legal Services and Education; Life Skills Support; Academic or Educational Supports)	Canaan USA Ministries CASA Miami Citrus Health Network Community Connexion Community Health of South Florida Kingdom Academy M-DCPS Motivational Missions Pneuma Church South Dade YMCA St. Peters Missionary Baptist Church TD Bank WEDR 99 JAMS	Children and youth residing in vulnerable neighborhoods	$500,000.00
CCDH Inc. dba Advocacy Network Children with Disabilities ∗ Behavior Plus, Inc. ∗ Legal Services of Greater Miami ∗ TIJAHS Tutoring & Educational Consulting, LLC (Academic or Educational Supports; Behavioral, Mental Health or Parent-Child Relationship Supports; Legal Services and Education)	Act4Me Agency for Persons with Disabilities Centro Campesino Farmworker Center Inc. Epilepsy Foundation of Florida Family Network on Disabilities FIU Center for Children & Families Florida Alliance for Assistive Services and Technology at Mailman Center Homeless Trust International Rescue Committee Kristi House, Inc. M-DCPS New Horizons CMHC Parent to Parent Sant La Start Off Smart, Inc. UM Family Navigator Program UM Mailman Center for Child Development UM/NSU Center for Autism and Related Disabilities University of Miami Parent Club YMCA YWCA	Families living with significant disabilities	FNSP program amount $550,000.00 Dedicated inclusion/respite amount $500,000.00 Total amount $1,050,000.00
Children of Inmates ∗ Agape Network ∗ Family & Children Faith ∗ Guardian Watch, Inc. ∗ Hosanna Community Foundation ∗ OIC of South Florida, Inc.	Comp One Early Learning Coalition Farm Share Florida Dept of Children & Families Florida Department of Corrections Florida Tours	Children of incarcerated parents	$700,000.00

FSNP Organization & ∗ Paid Partners (Additional direct services provided), if applicable	**In-Kind Partners Not Receiving Trust Funds**	**Population to be Served**	**Amount Not to Exceed**
∗ Survivors Affected by Violence, The Jack Brown Foundation (Behavioral, Mental Health or Parent-Child Relationship Supports)	Injury Free Coalition for Kids of Miami Miami Dade Department of Corrections and Rehabilitation Miami Diaper Bank, Inc. Public Defender Eleventh Judicial Circuit of FL		
City of Homestead ∗ Dade County Legal Aid (Legal Services and Education) ∗ EnFamilia, Inc. ∗ Kristi House, Inc. ∗ Mujeres Unidas En Justica Educacion Y Reforma, Inc ∗ Start Off Smart, Inc. ∗ Survivor's Pathway Organization (Behavioral, Mental Health or Parent-Child Relationship Supports) ∗ VIDA Legal Assistance, Inc. (Legal Services and Education)	Community Health of South Florida	Children and youth residing in vulnerable neighborhoods	$700,000.00
City of Miami Beach ∗ Advocate2Create ∗ Ayuda ∗ Guardian Watch, Inc. (Academic or Educational Supports; Behavioral, Mental Health or Parent-Child Relationship Supports)	Barry University FIU ICFH Jewish Community Services Parent to Parent Pridelines	Children and youth residing in vulnerable neighborhoods	$500,000.00
Concerned African Women, Inc. ∗ Norelus Counseling and Family Center LLC, (Behavioral, Mental Health or Parent-Child Relationship Supports)	Affirming Youth Foundation Inc. Belafonte Tacolcy Empowering Youth Florida Memorial University Miami Dade County Public Schools NOVA Southeastern The Family Christian Association of America	Children and youth residing in vulnerable neighborhoods	$575,000.00
Connect Familias, Inc. ∗ CABA Pro Bono Project (Legal Services and Education)	Adults Mankind American Children's Orchestra for Peace Amigos Together for Kids Ayuda Care Resource Centro Mater	Children and youth residing in vulnerable neighborhoods	$725,000.00

FSNP Organization & ∗ Paid Partners (Additional direct services provided), if applicable	**In-Kind Partners Not Receiving Trust Funds**	**Population to be Served**	**Amount Not to Exceed**
	Citrus Health Network Colgate Bright Smiles, Bright Futures Community Medical Group Coordinated Victims Assistance Center, Miami Dade County Cuban American Bar Association Cuban American National Council Early Steps Southernmost Coast Friends of the Underline, Inc. Haitian Lawyers Association Healthy Start Coalition Housing Opportunities Project for Excellence (HOPE) Law Offices of The Public Defender- Eleventh Judicial Circuit of Florida Legal Services of Greater Miami Little Havana Activities & Nutrition Center / Rainbow Child Care Ctr Miami Dade County Public Library System M-DCPS Miami IDEAS Consortium for Children Regis House Step Up for Students Survivor's Pathway Organization The Bass Museum TruConnect UM, Department of Psychology UM, Mailman Center for Child Development UM Department of Pediatrics Division of Clinical Psychology UM School of Education and Human Resources		
Educate Tomorrow ∗ Casa Valentina ∗ Florida Memorial University Inc. ∗ Foster Care Review ∗ Lawyers for Children (Legal Services and Education) ∗ Miami Dade College ∗ Silent Victims of Crime	Alliance for GLBTQ Banyan Mobile Response Team Citrus Health Network Disability Independence Early Learning Coalition First Star Florida Dept of Children & Families Kristi House, Inc. Miami Dade County Public Library System Miami Homes for All	Children in or transitioning out of the child welfare system	$950,000.00

FSNP Organization & * Paid Partners (Additional direct services provided), if applicable	**In-Kind Partners Not Receiving Trust Funds**	**Population to be Served**	**Amount Not to Exceed**
	Miami-Dade County Homeless Trust Miami-Dade County Public Schools Regis House The Institute for Child and Family Health (ICFH) Thriving Minds TRiO, Upward Bound and Student Success Programs United Way Voices For Children/Guardian Ad Litem		
Empowering Youth, Inc. * Empowerment Tutoring (Academic or Educational Supports) * Psyched Solutions (Behavioral, Mental Health or Parent-Child Relationship Supports)	Alliance for GLBTQ American Red Cross America's Little Leaders Academy Barry University Cathedral House CMB Visions Unlimited Community Learning Coalition Concerned African Women Delta Educational Health and Cultural Initiative, Inc. Fatherhood Task Force Feeding South Florida Florida Dept of Children & Families Florida Department of Health in Miami-Dade County Florida Impact on Hunger Foundation for New Education Initiatives, Inc. Fruits of Charity Girl Power Rocks, Inc. Greater Miami Chamber of Commerce Infinite Ways Network, Inc. Jackson Memorial Jessie Trice Community Health System, Inc. Julia's Kids Juvenile Division of the 11th Judicial Circuit Court of Miami-Dade County Kristi House, Inc. Miami Dade County Juvenile Services Division Miami Dade Office of the State Attorney Miami-Dade County Public Schools New Horizons CMHC	Children and youth residing in Vulnerable Neighborhoods	$400,000.00

FSNP Organization & ∗ Paid Partners (Additional direct services provided), if applicable	**In-Kind Partners Not Receiving Trust Funds**	**Population to be Served**	**Amount Not to Exceed**
	NOVA Southeastern Opa-Locka Community Devel Parent to Parent ParenTeen Moments Prosperity Social and Com Sheyes of Miami The Resource Room Together for Children UM URBAN GREENWORKS INC. Young Parents Project		
Gang Alternative (Behavioral, Mental Health or Parent-Child Relationship Supports; Academic or Educational Supports)	Belafonte Tacolcy Equity Advocacy Collective Grace Haitian United Methodist Church M-DCPS New Horizons CMHC Tabernacle Of God In Christ, Inc. Urban Partnership Drug-Free Community Coalition (UPDFCC)	Children and youth residing in Vulnerable Neighborhoods	$800,000.00
Genesis Hopeful Heaven, Inc ∗ A Worthy Cause, Inc. ∗ Art Prevail Project ∗ Be Strong International ∗ Common Threads ∗ Empowering Legacies ∗ Guitars Over Guns ∗ Mahogany Youth, Corp. ∗ SEEK ∗ Sports Konnect to S.T.E.A.M. ∗ The Green Haven Project ∗ Village 51 (Vocational Training and Supports; Life Skills Support; Academic or Educational Supports; Behavioral, Mental Health or Parent-Child Relationship Supports)	Bridge to Hope Camovement Center State Bank Elysian Stables Miami Encore Academy FIU Florida Capital Realty Keys to Independence Rising up Adventures, Inc. US State Attorney's Office Whisper Manes	Children in or transitioning out of the child welfare system	$300,000.00
International Rescue Committee ∗ Americans for Immigrant Justice, Inc. ∗ Florida International University College of Law Immigrant Children's Justice Clinic ∗ International Rescue Committee ∗ Trauma Resolution Center	CCDH COFFO Family Central Kristi House, Inc.	Youth Experiencing Immigration challenges and/or in need of legal advocacy	$550,000.00

FSNP Organization & ∗ Paid Partners (Additional direct services provided), if applicable	**In-Kind Partners Not Receiving Trust Funds**	**Population to be Served**	**Amount Not to Exceed**
(Behavioral, Mental Health or Parent-Child Relationship Supports; Legal Services and Education)			
Kristi House, Inc. ∗ Maureen Kenny, Ph.D., FIU Department of Psychology ∗ Miami Dade Office of the State Attorney (Vocational Training and Supports; Behavioral, Mental Health or Parent-Child Relationship Supports)	Citrus Health Network International Rescue Committee Nova Southeastern Sant La	Youth affected by sexual abuse and/or human trafficking	$400,000.00
New Horizons Community Mental Health Center, Inc. ∗ Overtown Youth Center (Behavioral, Mental Health or Parent-Child Relationship Supports; Academic or Educational Supports)	Advocacy Network on Disabilities (CCDH) Brownsville Church Care Resource City of Miami Neighborhood Service Center Early Learning Coalition Empowering Youth, Inc. Food Banks Gang Alternative Haitian Women of Miami Hands 2 Help, Inc. Healthy Start Coalition Jessie Trice Community Health System, Inc. Jordan Grove Missionary Baptist Church LiHEAP Florida Power & Light M.E.Y.G.A. Mentoring Empowering Youth Global Achievement Miami-Dade County Homeless Trust Miami-Dade County Public Library System OIC of South Florida, Inc. Parent Engagement (PE) Teeny's Social Services, Inc. Touching Miami with Love TuffGear Uniform Store Urgent, Inc. YES Institute YG Institute	Children and youth residing in vulnerable neighborhoods	$997,393.00

FSNP Organization & ∗ Paid Partners (Additional direct services provided), if applicable	**In-Kind Partners Not Receiving Trust Funds**	**Population to be Served**	**Amount Not to Exceed**
Opa-Locka Community Development Corporation ∗ The Knowledge Incubator ∗ Tristar Leadership, Inc (Academic or Educational Supports; Behavioral, Mental Health or Parent-Child Relationship Supports)	Akanni Health Arts Academy of Excellence Empowering Youth Ernie Martin Villas Apartments (Formerly Villas Del Lago) Florida Dept of Children & Families Health in the Hood Jeremiah Academy Inc. Jessie Trice Community Health System, Inc. Magnolia North Apartment Mary Alice Brown Apartments M-DCPS Miami-Dade County Juvenile Services Department The Center for Family and Child Enrichment, Inc. University of Miami Miller School of Medicine, Division of Gynecologic Oncology Zoe's Dolls	Children and youth residing in vulnerable neighborhoods	$600,000.00
Sant La, Haitian Neighborhood Center ∗ Catholic Charities ∗ Legal Services of Greater Miami	Bethel Evangelical Church City of North Miami District 2, Miami Dade County Board of County Commissioners, Jean Monestime Haitian American Faith Based Network Kristi House, Inc. Miami Dade County Juvenile Services Division Miami Homes For All	Children and youth residing in vulnerable neighborhoods	$400,000.00
Sundari Foundation, Inc. ∗ Legal Services of Greater Miami (Academic or Educational Supports; Legal Services and Education; Life Skills Support; Behavioral, Mental Health or Parent-Child Relationship Supports; Vocational Training and Supports)	Career Source Florida, Inc. Children's Home Society Citrus Health Network Coordinated Victims Assistance Center, Miami Dade County Florida Dept of Children & Families Jessie Trice Community Health System, Inc. M-DCPS Miami-Dade Homeless Trust United Way	Families experiencing homelessness or chronic housing instability	$450,000.00
The Alliance for GLBTQ ∗ Jewish Community Services (Behavioral, Mental Health or Parent-Child Relationship	Aqua Foundation for Women Barry University Breakthrough Miami Educate Tomorrow EQUALITY FLORIDA INSTITUTE Legal Services of Greater Miami Miami Bridge	Lesbian, gay, bisexual, transgender, and questioning (LGBTQ) youth	$635,000.00

FSNP Organization & ∗ Paid Partners (Additional direct services provided), if applicable	**In-Kind Partners Not Receiving Trust Funds**	**Population to be Served**	**Amount Not to Exceed**
Supports)	M-DCPS PFLAG South Miami (Parents, Families, and Friends of Lesbians and Gays) Power U Center for Social Change SAVE Foundation (Safeguarding American Values for Everyone) TransSOCIAL, Inc. University of Miami School of Law - Children and Youth Law Clinic YES Institute		
United Cerebral Palsy ∗ Healthy Connections CMHC, Inc. (Legal Services and Education; Behavioral, Mental Health or Parent-Child Relationship Supports)	Angels Hands Rehab Services, LLC ARC Autism Specialty Group, LLC Behavioral Turning Point, Inc. Early Beginnings Academy Florida International University Florida Memorial University, Inc. Jabez Home Care, LLC Parent to Parent South Florida Autism Charter School Speech Pathology and Educational Center, Inc. The Advocacy Network on Disabilities (CCDH) The Behaviorists The Speechie Center Toussaint Consulting Services, LLC UM, Mailman Center for Child Development UM, Frost School of Music	Families living with significant disabilities	$500,000.00

*During contract negotiations, there may be adjustments to paid partners based on reduced award amounts, and these will be documented in the contract.

Background: The Children's Trust issued a Request for Proposals (RFP) #2022-01 on February 8, 2022, to fund family and neighborhood support partnerships (FNSP) for a five-year cycle with one-year contract renewals. The foundational assumption for making this investment is that if we promote positive childhood experiences, build family and youth strengths and relationships, and support basic needs, then children, youth and families will achieve better outcomes. Thirty-seven applications were submitted by the RFP deadline, and thirty-five were reviewed, as two applications did not meet eligibility requirements for review. The above 22 applications are recommended for funding, based on comprehensive review process, which included:

- Fiscal health review: The Children's Trust's finance department reviewed and scored the agency audit.
- Program proposal: each application was independently reviewed and scored by a team of reviewers that may have include Children's Trust staff, experts in the field and trained volunteers.
- Review team debriefing: Following each reviewer's individual rating, the review team meets in a publicly noticed debriefing meeting to discuss each proposal and assigns a consensus team score, including explanatory comments.
- Interviews: at The Children's Trust's discretion, publicly noticed interviews were conducted with viable applicants regarding the agency fiscal health and/or program proposal.
- Staff recommendations: taking into consideration the above review process results, consideration is also given to factors such as alignment with The Children's Trust's priority investment areas, effective and economical distribution of funding across Miami-Dade County and/or in underserved geographic areas/populations in Miami-Dade County (if applicable), minimizing duplication of efforts, and reasonable program cost for the services and outcomes proposed.

Geographic Area: Countywide with several programs focused in the high-need areas noted in the table above.

The foregoing recommendation was offered by _____ who moved its approval. The motion was seconded by _____ and upon being put to a vote, the vote was as follows:

The Chairperson thereupon declared the resolution duly passed and adopted this **13th day of June, 2022.**

THE CHILDREN'S TRUST
MIAMI-DADE COUNTY, FLORIDA

BY _____

SECRETARY

Approved by County Attorney for form and legal sufficiency _____

The Children's Trust Board Meeting

Date: June 13, 2022

Resolution: 2022-57

Strategic Plan Priority Investment Area:	Program & Professional Development: Trust Academy supports for quality program implementation and fiscal/ administrative functions; Health & Wellness: Oral health training, Racial equity, diversity & inclusion (REDI), and social and emotional wellness (SEW).
Strategic Plan Headline Community Results:	This investment supports all headline community results.
Recommended Action:	Authorization to negotiate and execute contracts with eight (8) providers, identified herein, and selected following a competitive solicitation for Trust Academy quality supports, in a total amount not to exceed $4,249,893.00, for a term of 12 months, commencing October 1, 2022, and ending September 30, 2023, with four contract renewals.
Budget Impact:	Funding in the amount of $4,249,893.00 for this resolution is projected to be available in FY 2022-2023.

Description of Services: This resolution recommends the Trust contract with the below listed agencies to become Trust Academy partners. Said agencies will support the Trust's service providers in their efforts to build strong, sustainable organizations that consistently deliver high-quality services in alignment with best practices and healthy child development. The Children's Trust's mission is accomplished through its contracted service providers. We aim to support service providers to:

- achieve meaningful, measurable results for parents, children and families;
- consistently deliver high-quality services in alignment with best practices; and
- effectively and efficiently satisfy Trust contractual expectations.

Trust Academy offers a coordinated collection of program and professional development supports that can be tailored to strengthen organizational capacity, program quality and positive staff-participant interactions, to provide Trust funded programs better opportunities to achieve more sustainable and meaningful results for children, families, and staff. Trust Academy program quality supports are critical to the success of The Trust's strategic plan. Through developing and delivering online courses, live trainings, peer learning and coaching, Trust Academy partners support the direct service and management staff of funded provider agencies across various Trust-funded initiatives. Trust Academy partners also closely collaborate with one another to coordinate supports. The Trust Academy partners conduct community awareness and outreach, and provide planning and policy supports related to the funding area and program initiatives supported by the Trust, including:

- Family Services: Family & Neighborhood Support Partnerships and Parenting Programs
- Youth Development: K-5 and 6-12 After-school and Summer Programs
- School-based Oral Health: Nurse Training
- Inclusion Supports for Programs Serving Children and Youth with Disabilities

- Social and Emotional Wellness (SEW) - Racial Equity, Diversity and Inclusion (REDI)
- Organizational Capacity and Leadership Development: Capacity supports for selected Trust-funded organizations (across all initiatives), Small community-based organizations (CBO) capacity building, and Program Management Leadership Academy

All programs will be offered in compliance with Individual Freedom Act (HB 7) Chapter 2022-072, Laws of Florida.

The following agencies are recommended for funding:

Recommended Agency and *Paid Partner	**Funding Area**	**Program Initiative**	**Amount Not to Exceed**
Breakthrough Miami * Nyah Project *Up2Us, Inc.	Youth Development	6-12 After-school and Summer Programs	$305,400.00[1]
CCDH dba Advocacy Network on Disabilities * UM Mailman Center for Child Development	Inclusion	Inclusion Supports for Programs Serving Children and Youth with Disabilities	$844,500.00[1]
Nova Southeastern University Project RISE	Youth Development	K-5 and 6-12 After-school and Summer Programs	$675,100.00[1]
Oral Health Florida, Inc. *JMonty, LLC	Health	School-based Oral Health	$249,893.00[2]
The Pontis Group, LLC *Covian Consulting, Inc. *Dainelys Garcia, Ph.D. *Evans Group *Halpern Consulting, LLC. *MindMarket Consulting *MP Coaching Solutions *Natalie Espinosa, Psy.D. *Philanthropic Visions *Tomarchio Instructional Design *Virtual Training Pros	Organizational Capacity and Leadership Development	Organizational Capacity and Leadership Development	$350,000.00[1]
Training and Implementation Associates * Lissette Blondette * Dr. Anthony Mannarino *Dr. Maite Mena *Praed Foundation	Family Services	Family & Neighborhood Support Partnerships, Parenting & Family Strengthening	$350,000.00[1]
University of Miami * Donte Bernard, PhD *Tasha Brown, PhD	Family Services	Parenting & Family Strengthening	$375,000.00[1]
YWCA South Florida *Aqua Foundation *Broward Educational Research Alliance	Inclusion	Social and Emotional Wellness - Racial Equity, Diversity and Inclusion	$1,100,000.00[2]

Recommended Agency and *Paid Partner	**Funding Area**	**Program Initiative**	**Amount Not to Exceed**
*Community Learning Coalition *Florida Association for Infant Mental Health *Glad-Ed Solutions, LLC *NAMI Miami-Dade County, Inc. *Trinity Church *University of Miami *Valbrun Consulting *We Think Beyond			

[1]This item is funded from the program and professional development budget line.
[2]This item is funded from the health and wellness budget line.

Background: The Children's Trust issued an Invitation to Negotiate (ITN) #2022-02 on February 8, 2022, to fund Trust Academy quality support partners for a five-year cycle with one-year contract renewals.

Thirty applications were submitted by the ITN deadline and reviewed. The above eight applications are recommended for funding, based upon the comprehensive review process, which included:

- Program proposal: each application was independently reviewed and scored by a team of reviewers that may have include Children's Trust staff, experts in the field and trained volunteers.
- Review team debriefing: Following each reviewer's individual rating, the review team meets in a publicly noticed debriefing meeting to discuss each proposal and assigns a consensus team score, including explanatory comments.
- Interviews: At The Children's Trust's discretion, publicly noticed interviews were conducted with viable applicants regarding the agency fiscal health and/or program proposal.
- Staff recommendations: Taking into consideration the above review process results, consideration is also given to factors such as alignment with The Children's Trust's priority investment areas, effective and economical distribution of funding across Miami-Dade County and/or in underserved geographic areas/populations in Miami-Dade County (if applicable), minimizing duplication of efforts, and reasonable program cost for the services and outcomes proposed.

Geographic Area: Countywide

The foregoing recommendation was offered by _____who moved its approval. The motion was seconded by _____and upon being put to a vote, the vote was as follows:

The Chairperson thereupon declared the resolution duly passed and adopted this **13th day of June, 2022.**

THE CHILDREN'S TRUST
MIAMI-DADE COUNTY, FLORIDA

_____

SECRETARY

Approved by County Attorney for form and legal sufficiency _____

The Children's Trust Board Meeting

Date: June 13, 2022

Resolution: 2022-58

Strategic Plan Priority Investment Area: Program and Professional Development: Innovation fund to pilot new strategies, methods, instruments and partnerships.

Strategic Plan Headline Community Result(s): This initiative impacts all headline community results.

Recommended Action: Authorization to negotiate and execute contracts with 17 providers, identified herein, and selected following a competitive solicitation for innovative services to pilot or test new ideas or methods that have the potential to advance The Children's Trust's mission, in a total amount not to exceed $1,230,000.00, for a term of 12 months, commencing October 1, 2022, and ending September 30, 2023, with the option for a no-cost extension for a period up to six months.

Budget Impact: Funding in the amount of $1,230,000.00 for this resolution is projected to be available for FY 2022-23.

Description of Services: The Innovation fund allows The Children's Trust to invest in innovative projects to test new ideas that address existing community needs through unique approaches that have not been tried before in our community. Funded agencies may plan, pilot or implement the innovative concept or practice to benefit families with children in Miami-Dade County. The following service providers and projects are recommended for funding:

Organization & *Paid Partners (if applicable)	Project Description	Amount Not to Exceed
Adrienne Arsht Center for the Performing Arts	Implement a countywide mental health initiative that leverages the arts to promote mental health wellness across broad spectrums of our community. The project culminates in a Mental Health Fair, in the style of the Miami Book Fair, on the Parker and Vann Thomson Plaza for the Arts at the Arsht Center.	$85,000.00
Common Threads *University of Miami Health Systems: Osher Center for Integrative Health *Borinquen Health Care Center, Inc.	Create and implement a Miami-specific version of its Cooking Up Health (CUH) program. This program aims to teach pediatric and family health medical students and professionals about nutrition and healthy cooking through the lens of culinary medicine and community health.	$45,000.00
Educate Tomorrow	Pilot two field-based workshops, that could result in a network of community-based "out of school" project centers for Miami residents ages 5-18, their families and community groups. Field-based workshops are staffed centers, 1,000-2,000 square-foot "school project" studios, she-shed meets man-cave workshops, creative arts, STEM studios and tinker labs that are available to get your next "class project" done.	$80,000.00

Organization & *Paid Partners (if applicable)	Project Description	Amount Not to Exceed
Florida Memorial University, Inc.	Conduct a feasibility study to develop and scale Florida Memorial University Engaged Community School Partnership, which leverages the university-assisted community school model as an innovative solution to build a sustainable partnership between South Florida's only Historically Black College/University, K12 schools, and cross-sector stakeholders grounded in mutual commitment to strengthening schools and communities for educational achievement, positive youth development, and social transformation.	$80,000.00
ICU Baby, Inc.	Create an app for families in the community with a critically ill or premature baby admitted to a Neonatal Intensive Care Unit (NICU), leveraging a current program platform within local hospitals and ICU Baby's intimate familiarity with the needs of NICU families. The NICU NEST App provides universal access to community resources, NICU health literacy information, tele-support mentorship opportunities and financial support to help parents navigate the very difficult NICU journey.	$50,000.00
Junior Achievement of Greater Miami *Future Financiers, LLC	Pilot an in-depth high school investing program modeled after university-level Student-Managed-Investment-Fund (SMIF) courses and clubs, allowing students to manage a portion of the funds in an investment account while receiving guidance from local financial professionals who serve as volunteer advisors to the students. The program is in the discovery phase, and moves to pilot stage in October 2022.	$35,000.00
Miami Diaper Bank, Inc.	Promote access to services that support child and family health and wellness, Miami Diaper Bank will launch a Mobile Diaper Pantry – an innovative diaper distribution program that fills a gap in services for underserved families in Miami-Dade.	$80,000.00
Miami Lighthouse for the Blind	Miami Lighthouse will build a new model to support early identification, appropriate assessments and wraparound intervention for children with Cortical Visual Impairment caused by damage to the brain's visual pathways. This is the number one cause of pediatric vision impairment and the proposed interventions do not currently exist in the field.	$90,000.00
Southern Birth Justice Network, Inc. *Miami Homebirth Collective	Implement a mobile midwifery clinic. This mobile clinic will provide accessible prenatal health care services for vulnerable populations by reducing traditional barriers to access (e.g., transportation, time constraints, distrust of the healthcare system). Services include: initial prenatal screenings with referral to midwifery/OB care, health education, referral to social services, screening for Sexual Transmitted Infections and COVID-19, collecting birth stories to identify gaps in health care needs, mental health screenings and referrals, and other wraparound services to address patients' highest needs.	$90,000.00

Organization & *Paid Partners (if applicable)	Project Description	Amount Not to Exceed
Sundari Foundation, Inc. *Overtown Children and Youth Coalition, Inc. *Urgent, Inc. *Overtown Optimist Club, Inc. *Legal Services of Greater Miami, Inc. *The Alliance for GLBTQ, Inc. *Girl Power Rocks, Inc. *Jessie Trice Community Health Systems, Inc.	Create a holistic children's neighborhood resource center offering enriched educational and therapeutic supports, diverse programming, social services and resources for the children, youth and families of Lotus House, Overtown and surrounding neighborhoods. This development will house program space for both Lotus House and a number of Overtown-based and other nonprofits serving local children, youth and families – who, working together, elevate and amplify their collective impact and effectiveness for the children, youth and families of Lotus House, Overtown and surrounding neighborhoods.	$85,000.00
Sunset TRP, Inc.	Pilot the GaitWay to the Brain program as an addition to the Whispering Mains afternoon therapeutic riding program for children with disabilities. Developed at ManeGait in Texas, GaitWay to the Brain is the first program of its kind to extend the benefits of therapeutic horseback riding by integrating brain-building exercises into the framework for mounted equine-assisted services for children with disabilities.	$39,000.00
Touching Miami with Love *IDEAS for Us, Inc.	Launch an unprecedented aquaculture facility in an urban setting of Overtown to grow freshwater pearls, aquaponic organic vegetables, and other innovations unique to this program. Aquaculture is the breeding, rearing, and harvesting of fish, shellfish, algae, and other organisms in all types of water environments.	$70,000.00
University of Miami: Linda Ray Intervention Center	Pilot, "Toddlers Talk: Let's Take Turns," provides an opportunity for children and families to develop simple back-and-forth conversational turns. Language Environment Analysis (LENA) technology, a small wearable device often referred to as a "talk pedometer" is provided to participants and used to count the conversational turns that occur between an adult and child at home.	$61,000.00
University of Miami: Department of Psychology	University of Miami will develop a Science Alliance subscription box. Educators will receive monthly boxes of science-related educational materials in additional to intentional professional development opportunities related to the box materials. This initiative is the first to provide intentional supports for early childhood educators that promotes science learning and home-to-school connections.	$85,000.00

Organization & *Paid Partners (if applicable)	Project Description	Amount Not to Exceed
University of Miami Mailman Center for Child Development	Extend prior prototype work by piloting a multimodal interactive Virtual Reality (VR) simulation to help caregivers and professionals/paraprofessionals interacting with young children develop effective skills to reduce children's strong emotions that increased as a result of COVID-19 and delays in access to care. This is an innovative approach to adult-child interaction skill-based training in a VR application that simulates a virtual child avatar experiencing a strong externalizing (e.g., temper tantrum) or internalizing behavior (e.g., separation anxiety, fear of germs).	$90,000.00
UM/NSU Center for Autism and Related Disabilities	Provide virtual reality (VR)-delivered exposure therapy to youth (ages 8-16) with phobias or social anxiety, with and without co-occurring autism spectrum disorders, as a collaborative program across UM-NSU Center for Autism and Related Disabilities and the Child and Adolescent Mood and Anxiety Treatment Program at the University of Miami.	$85,000.00
Women's Fund of Miami-Dade, Inc.	Develop a dynamic and innovative Gender Equity Index component of the Gender Equity Dashboard. The dashboard focuses on the impact and effect of system design, public policies, economic trends, and macro-issues, presenting metrics that fall within our four pillars of Economic Mobility, Leadership, Health & Well-being, and Freedom From Violence. This central resource is integral to identifying current, emerging, and long-term needs, as well as the advancement of women and girls in Miami-Dade County. The development of the Gender Equity Index will highlight indicators of well-being and progress for women and girls, which will be used to set goals to reduce gender disparities in Miami-Dade County.	$80,000.00

*Denotes a paid partner

Background: The Children's Trust issued an Invitation to Negotiate (ITN) #2022-03 on February 8, 2022, to fund innovative projects and test new ideas that could lead to effective and equitable opportunities for vulnerable populations to help children thrive.

The Children's Trust encouraged proposals demonstrating: innovative strategies or approaches that address racial inequity or social injustice impacting children and families in Miami-Dade County; and/or innovative strategies or approaches to support children and families in navigating the effects of COVID-19.

During this funding cycle, awards were capped at $100,000.00 per successful application. One hundred sixty-one pre-applications were received and reviewed by The Children's Trust innovation team, of which 39 were invited to submit a full application. A total of 34 complete applications were submitted by the ITN deadline, and 17 applications are being recommended for funding. The comprehensive review process included:

- Fiscal health review: The Children's Trust's finance department reviewed and scored alternative financial documents, since this ITN did not require an audit.
- Program proposal: each application was independently reviewed and scored by a team of reviewers that may have included The Children's Trust staff, experts in the field and trained volunteers.

- Review team debriefing: following each reviewer's individual rating, the review team meets in a publicly noticed debriefing meeting to discuss each proposal and assigns a consensus team score, including explanatory comments.
- Interviews: at The Children's Trust's discretion, publicly noticed interviews were conducted with viable applicants regarding the agency fiscal health and/or program proposal.
- Staff recommendations: taking into consideration the above review process results, consideration is also given to factors such as alignment with The Children's Trust's priority investment areas, effective and economical distribution of funding across Miami-Dade County and/or in underserved geographic areas/populations in Miami-Dade County (if applicable), minimizing duplication of efforts, and reasonable program cost for the services and outcomes proposed.

Frequently innovation projects require additional time due to unexpected challenges or delays, which was especially evident in the previous round of funding due to the pandemic. A no-cost extension is a common practice for innovation projects, given the nature of the work and was included as an option in the Invitation to Negotiate (ITN).

Geographic Area: Countywide.

The foregoing recommendation was offered by _____who moved its approval. The motion was seconded by _____ and upon being put to a vote, the vote was as follows:

The Chairperson thereupon declared the resolution duly passed and adopted this **13th day of June 2022.**

THE CHILDREN'S TRUST
MIAMI-DADE COUNTY, FLORIDA

BY _____

SECRETARY

Approved by County Attorney for form and legal sufficiency _____

The Children's Trust Board Meeting

Date: June 13, 2022

Resolution: 2022-59

Strategic Plan Priority Investment Area: Family & Neighborhood Supports: 211 Helpline.

Strategic Plan Headline Community Results: This initiative supports all headline community results.

Recommended Action: Authorization to negotiate and execute a single source contract with Jewish Community Services of South Florida (JCS) to operate the 211 Miami helpline, for a term of 12 months, commencing October 1, 2022, and ending September 30, 2023, in a total amount not to exceed $1,374,176.00.

Budget Impact: Funding in the amount of $1,374,176.000 for this resolution is projected to be available in FY 2022-2023.

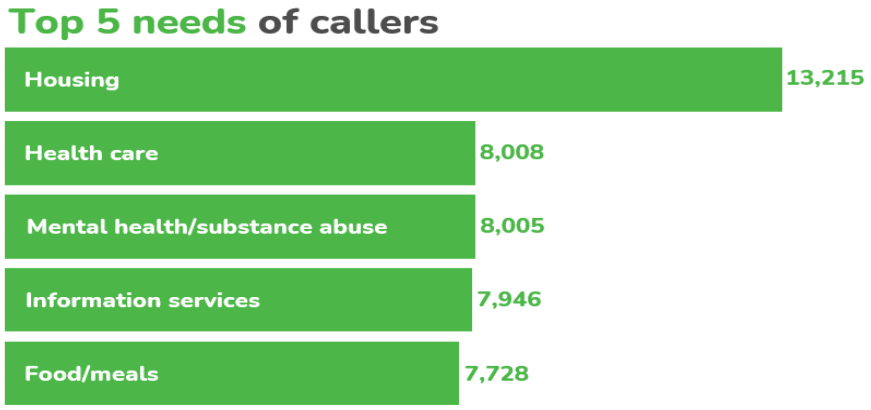
Description of Services: The 211 Miami helpline is a 24/7 source of information and resources for health and human services in Miami-Dade County. The service aims to provide up-to-date information for children and families to get the right services at the right time and place. Services are described below.

- A 24-hour staffed call center provides comprehensive information, referrals, and crisis counseling services that support the health and human service needs of children, youth, and their families throughout the county. Counselors are fluent in English, Spanish, and Haitian Creole and respond to telephone and text messages inquiries.

- JCS follows up directly with the most vulnerable callers with more complicated issues to ensure they receive the services they need, referred to as enhanced advocacy.

- This work includes the maintenance of an up-to-date, searchable online community resource directory, accessible via computer and mobile device, and an online chat feature. The directory includes information about 4,200 services offered by nearly 1,200 community-based organizations and government agencies providing health and human services. Services include basic needs (like housing and food assistance), health care, mental health care, child care, after-school programs, educational programs, substance abuse treatment, family resource centers, summer camps, recreation programs, mentoring, tutoring, and protective services.

Background: The 211 Miami helpline informs individuals and service providers of the array of health and human services available, including their locations and eligibility requirements. Last year, counselors assisted more than 51,600 callers with more than 65,000 needs. Nearly 9,400 individuals made more than 20,200 online searches for services. The following chart notes the top five needs of callers.



Last year, JCS and the 211 helpline staff worked diligently to assess and meet the immediate and long-term needs of children and families impacted by the Surfside building collapse, in collaboration with Red Cross, FEMA, United Way, Miami-Dade County, state agencies and several other faith-based and governmental agencies. The professional team provided onsite crisis counseling, food support, financial assistance, and other resources to individuals directly affected by this tragic event.

During the current year, the number and percentage of enhanced advocacy calls has increased each quarter, demonstrating a need for additional dedicated staff to engage in the necessary follow-up to make sure that callers receive the services they seek. The top five conditions requiring enhanced advocacy are general counseling services, housing needs, care management, rent payment assistance, and summer camps. This renewal includes an increase of $200,000.00 to support these enhanced advocacy efforts as well as program outreach.

As part of its program, JCS contracts with Florida International University's Metropolitan Center (FIU) for professional services. Specifically, FIU conducts external "secret shopping" of the 211 Miami helpline to assess the quality of services and to provide regular continuous learning and improvement feedback to JCS. Last year there was a 93 percent satisfaction rating of the completeness of the information provided and 92 percent satisfaction with the resolution of information-only calls.

JCS is currently the sole license-holder for the 211 number in Miami-Dade County. As such, per The Children's Trust's procurement policy, section 2000, General Purchasing and Procurement Policy, Exemptions to Formal Competitive Procurement Process (G-4, Single Source Purchases), a competitive solicitation is not required.

Geographic Area: Countywide.

The foregoing recommendation was offered by _____ who moved its approval. The motion was seconded by _____ and upon being put to a vote, the vote was as follows:

The Chairperson thereupon declared the resolution duly passed and adopted this **13th day of June, 2022.**

THE CHILDREN'S TRUST
MIAMI-DADE COUNTY, FLORIDA

BY _____

SECRETARY

Approved by County Attorney for form and legal sufficiency _____

The Children's Trust Board Meeting

Date: June 13, 2022

Resolution: 2022-60

Strategic Plan Priority Investment Area:	Youth Development: Youth Enrichment, Employment and Supports.
Strategic Plan Headline Community Results:	Students are succeeding academically; children meet recommended levels of physical activity; children behave appropriately in schools, homes, and communities; and youth successfully transition to adulthood.
Recommended Action:	Authorization to negotiate and execute a match contract renewal with Miami-Dade County Department of Cultural Affairs, for cultural arts programs in an amount not to exceed $1,500,000.00, for a term of 12 months, commencing October 1, 2022, and ending September 30, 2023.
Budget Impact:	Funding in the amount of $1,500,000.00 is projected to be available in FY 2022-23.

Description of Services: This resolution authorizes match funding for the Miami-Dade County Department of Cultural Affairs (County) to support non-profit organizations that provide cultural arts programs for children and families across Miami-Dade County. The County issues competitive grant opportunities throughout the year and provides at least 100 percent leveraged funding for these youth art/arts education programs. Grant applications are reviewed and rated by experienced community participants with expertise in the arts and staff members from The Children's Trust. Programs awarded funding through this grant process are limited to Youth Development programs not already funded by The Children's Trust. The County works with The Children's Trust to develop appropriate outcome measures for the funded programs to ensure program and participant progress and quality improvement.

Over the past year, the COVID-19 pandemic continued to impact in-person operations of this funded programming. Services were primarily delivered in-person, but by exception, some programs were provided virtually when in-person delivery was not an option.

Program areas include:

1. **YOUTH ARTS ENRICHMENT PROGRAM (YEP)**

YEP enriches the lives of children by making the arts available to more children and families throughout Miami-Dade County including:

- arts instruction;
- arts intervention;
- in-school and public performances;
- healing/expressive arts; and
- public exhibitions.

2. **All KIDS INCLUDED (AKI): ACCESSIBLE ARTS EXPERIENCES FOR KIDS**

AKI's mission is to increase the number of quality arts experiences accessible to children with disabilities and their families and to promote the benefit and importance of inclusionary arts and cultural programs in school settings and the community. This program makes resources available to non-profit organizations, including funding, ideas, information, technical assistance, and programs. Funding creates ADA-accessible arts experiences for children with disabilities, which affords all children the opportunity to participate fully in the arts. Project-based funding is provided in two categories: demonstration projects to create high-profile, innovative, fully accessible arts experiences, and programs using the arts as learning tools to help teach and include children with disabilities in the classroom and community.

3. **SUMMER ARTS & SCIENCE CAMPS FOR KIDS (SAS-C)**

The objective of SAS-C is to provide grant funding to non-profit organizations that provide children across Miami-Dade County with opportunities to attend high-quality cultural arts or science summer camps at little or no cost. SAS-C funding is intended to augment existing programs, providing more children with the opportunity to participate in cultural arts and science summer camps. Priority is given to funding projects that engage children whose ability to participate in such programs may be limited by geography, economics, or disability.

Background: The Children's Trust understands the importance of exposing children to visual arts, music, storytelling, and dramatic play and has successfully partnered with the County to provide these experiences since 2006.

Research has demonstrated that art can enhance children's experiences in almost every social and academic standard of achievement. Further, children who study art are found to be generally happier, more self-confident, and more likely to academically outperform those who do not.

Per the procurement policy, section 2006, Match Funding and Funder Collaboration, the negotiation and execution of a match contract is exempt from the competitive solicitation process. Renewal of match funding beyond the initial contract term is at the sole discretion of The Children's Trust and shall be contingent upon satisfactory performance evaluations, quality program results, outcome achievements, availability of funding, and an ability to maintain the underlying primary funding source(s). The County has consistently surpassed the minimum 100 percent match. Given the program's success, this resolution seeks to renew the match funding to expand arts programming across Miami-Dade County for another year. Attached is a summary of the progress for this match contract.

Geographic Area: Countywide.

The foregoing recommendation was offered by _____who moved its approval. The motion was seconded by _____and upon being put to a vote, the vote was as follows:

The Chairperson thereupon declared the resolution duly passed and adopted this **13th day of June, 2022**

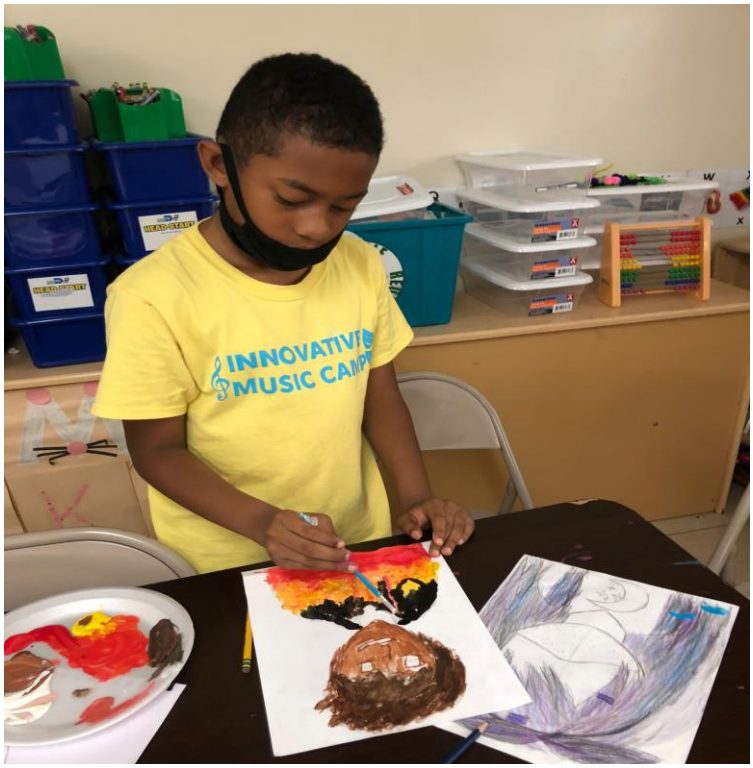
THE CHILDREN'S TRUST
MIAMI-DADE COUNTY, FLORIDA

BY _____

SECRETARY

Approved by County Attorney for form and legal sufficiency _____

MIAMI DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS



Program Summary

The Children's Trust in a joint initiative with Miami-Dade County Department of Cultural Affairs for Youth Arts Grant Programs funds non-profit organizations, which provide cultural arts programs for children and families in Miami-Dade County. The objective of the program is to enrich the lives of children through the arts by making the arts available to more children and families throughout Miami-Dade County. Children will have opportunities to have positive live arts experiences through; summer arts and science camps, arts instruction, arts intervention, healing/expressive arts, in-school arts residencies & performances, out-of-School/public arts exhibitions & performances, and accessible & inclusive arts programs for children and youth with disabilities. (2021)

Key Numbers

87 Programs Funded

39,542 Children and Youth Served

65% of AKI intensive-based participants were children with disabilities

5.3 million Leveraged Match

Outcomes

91% Improved proficiency of arts skills, Youth Enrichment Program (YEP)

98% Increased positive peer relationships, Summer Arts & Science Camps (SAS-C)

47% Increase in educators' knowledge, All Kids Included (AKI)

Not Approved by legal sufficiency

The Children's Trust Board Meeting

Date: June 13, 2022

Resolution: 2022-61

Strategic Plan Priority Investment Area:	Community awareness and advocacy: Cross-funder collaboration of goals, strategies and resources; and youth development.
Strategic Plan Headline Community Results:	Students succeed academically; children behave appropriately in school, homes and communities; and youth successfully transition to adulthood.
Recommended Action:	Authorization to execute a funder collaboration contract renewal with Key Biscayne Community Foundation, for the Fab Lab, in a total amount not to exceed $125,000.00, for a term of 12 months, commencing October 1, 2022, and ending September 30, 2023.
Budget Impact:	Funding in the amount $125,000.00 for this resolution is projected to be available in FY 2022-2023.

Description of Services: The Fab Lab is designed for communities as a prototyping platform for local entrepreneurship educators use for project-based, hands-on STEM (Science, Technology, Engineering, and Math) education. Users learn by designing and creating objects of personal interest or importance. Additionally, users are empowered to learn and mentor each other, gaining in-depth knowledge about the invention, the materials, the design process, and the engineering that goes into creativity and innovation. In educational settings, rather than relying on a fixed curriculum, learning happens in an authentic, engaging, personal context. Students go through a cycle of imagination, design, prototyping, reflection, and iteration as they find solutions to challenges or bring their ideas to life.

Fab Lab initially launched as a mobile program, delivering programming to sites on a rotational basis. The need for a permanent location for programming became quickly apparent. Through a partnership with the Belafonte Tacolcy Center, Fab Lab was able to transform a computer lab into a permanent makerspace and was granted permission to use the space full time, free of -charge. Programming is offered at the permanent makerspace as well as at partner sites. Fab Lab partners with existing after-school programs and schools to offer its signature six to nine- week program, and on and off-site workshops.

Fab Lab continues to offer mobile programming and has developed partnerships with KIPP Liberty City, True Prep Academy, and iTech@Thomas Edison Educational Center to offer services at these locations. Additional sites are also being explored. Fab Lab has partnered with community-based organizations, including Girl Power, Liberty City Optimist Club, and Overtown Optimist Club to transport students to the permanent location for programming.

Students engage in a variety of STEM activities such as 3D printing, vinyl cutting, laser cutting, coding, robotics, electronics, and design software. Connections between the activity at hand and the related STEM career are made, and local STEM professionals are incorporated into programming to further connect the lessons with STEM careers.

The Children's Trust investment of $125,000.00 represents an increase of $25,000.00 from fiscal year 2021-2022. This additional investment will allow Fab Lab to hire a part-time College and Career Coach dedicated exclusively to assisting students who demonstrate an aptitude and interest in STEM. This includes assistance with college applications, scholarship opportunities, guidance on which academic courses should be taken, and STEM career pathways. This investment represents the fourth year of Children's Trust funding for the Fab Lab.

Background: The Fab Lab is an effort by the Key Biscayne Community Foundation to expand access to STEM for children in Miami's urban core. The Key Biscayne Community Foundation, Himan Brown Charitable Trust, Fa Bene Foundation and an anonymous donor invest a combined total of $260,000.00. Key Biscayne Community Foundation is the provider of services. For every dollar The Children's Trust invests in this initiative, $2.08 in direct funding is leveraged in return.

This investment complements The Children's Trust's match contract with the Miami-Dade County Public Library System, bringing STEM opportunities directly to our communities. Funding both initiatives allow for scale at a faster rate. Because the Fab Lab can be mobile, there is an opportunity to move the lab to other Trust-funded providers in the urban core area.

Per the procurement policy, section 2006 Match Funding and Funder Collaboration, the negotiation and execution of a funder collaboration contract are exempt from the competitive solicitation process. Renewal of match and funder collaboration funding beyond the initial contract term is at the sole discretion of The Children's Trust and shall be contingent upon satisfactory performance evaluations, quality program results, outcome achievements, availability of funding, and an ability to maintain the underlying primary funding source(s). Given the continued success of the project, this resolution seeks to renew this funder collaboration for a fourth year.

Geographic Area: Countywide.

The foregoing recommendation was offered by _____ who moved its approval. The motion was seconded by _____ and upon being put to a vote, the vote was as follows:

The Chairperson thereupon declared the resolution duly passed and adopted this **13th day of June, 2022.**

THE CHILDREN'S TRUST
MIAMI-DADE COUNTY, FLORIDA

BY _____

SECRETARY

Approved by County Attorney for form and legal sufficiency _____

IMPACT REPORT 2021 - 2022

Mission: To inspire and nurture the pursuit of coursework and careers in STEAM through a maker-driven, hands-on experience with digital fabrication and STEAM activities.

STEAM Activities

Coding | Robotics | Electronics | CAD
3D Printing | Laser & Vinyl Cutting

Program Summary

- **Weekly Programming With Partners** - Fab Lab served students from Girl Power, KIPP Academy, Belafonte Tacolcy Center, Liberty City Optimist Club, Overtown Optimist Club and iTech.
- Hosted **STEAMFest**, a quarterly STEAM day where students rotate through interactive learning stations in partnership with STEAM providers, including Miami EdTech, Moonlighter FabLab and Minds of Tomorrow.
- **Field trips & workshops** were held with partners such as the Girl Scouts.
- **Summer Internship with SYIP** will be launched this year. Students will receive computer science and soft skills training and gain experience working with a local technology company.
- **College & Career Readiness** - Fab Lab has assisted with college prep, scholarship opportunities and career exposure for high school students interested in pursuing STEM careers.

93 STUDENTS SERVED (OCT '21-MAY'22)

8 COHORTS WITH 6 COMMUNITY PARTNERS

53% FEMALE 47% MALE

Permanent Location

Fab Lab began as a mobile program rotating to different partner sites. In fall 2021, Fab Lab transformed the computer lab at the Belafonte Tacolcy Center into a digital makerspace, enabling programming at this permanent location as well as at other sites.

21% increase in desire to do more STEM activities in the future

100% of STEAMfest attendees want to participate again

79% feel comfortable with the tools they were exposed to during program

FAB LAB MIAMI
www.fablabmiami.org
6161 NW 9th Avenue
info@fablabmiami.org

Not Approved by legal sufficiency

The Children's Trust Board Meeting

DATE: June 13, 2022

Resolution: 2022-62

Strategic Plan Priority Investment Areas:	Community awareness and advocacy: Cross-funder collaboration of goals, strategies and resources; and youth development.
Strategic Plan Headline Community Results:	Students succeed academically; children behave appropriately in school, homes and communities; and youth successfully transition to adulthood.
Recommended Action:	Authorization to execute a match contract with Miami-Dade County to support Miami-Dade Public Library System's STEAM-based programming and academic tutoring, in an amount not to exceed $175,000.00 for a term of 12 months, commencing October 1, 2022, and ending September 30, 2023.
Budget Impact:	Funding in the amount of $175,000.00 is projected to be available in FY 2022-2023.

Description of Services: The Children's Trust partners with Miami-Dade County Public Library System (MDPLS) through a match project to:

(1) increase access to the STEAM (Science, Technology, Engineering, Arts and Math) program using the Technobus by providing at least 60 service stops at various high-need communities, and
(2) increase access to academic tutoring provided by 105 certified teachers across the county.

The Technobus brings instruction and digital services directly to at least 60 locations in high-need communities, providing access to high-tech programming, tools, and projects in a nurturing environment. The 37-foot bus accommodates 11 students and two instructors at a time. This rich learning environment with internet access offers its users popular software applications and basic and advanced coding and programming activities. Program experiences include digital photography, music production, filmmaking, graphic design, digital pianos, and high-tech drones.

This match project also increases access to homework help and tutoring for children and youth. MDPLS pairs certified teachers with small groups of students or through one-on-one virtual sessions for students ranging from grades K through 12 to promote literacy and learning with free tutoring in reading, math, and science. Tutoring sessions are currently offered virtually in either 30-minute or one-hour increments on Saturdays from 9:00 a.m. to 2:00 p.m and for 30-minute increments on Wednesdays and Thursdays from 5:00 p.m. to 8:00 p.m. Registration and interest in the program increase weekly. The program is implemented by 105 part-time tutors (certified teachers) on staff and provided 34,738 tutoring sessions during the 2020-21 fiscal year. In June 2022, tutoring is anticipated to be offered in-person at 27 library locations, providing broad access and ensuring good tutor-to-student ratios. Branch locations and subject areas are noted in the table below.

Library Locations (27 physical + virtual)	
Allapattah	Model City
Arcola Lakes	Naranja
California Club	North Central
Coral Gables	North Dade Regional
Coral Reef	Northeast Dade Aventura
Hialeah Gardens	Palm Springs North
International Mall	Shenandoah
Kendale Lakes	South Dade Regional
Kendall	Sunny Isles
Little River	Sunset
Main Library	West Flagler
Miami Beach Regional	Westchester Regional
Miami Lakes	West Kendall Regional
Miami Springs	"Zoom Virtual"

Available Subjects (10)
Reading for Any Grade
Elementary Mathematics
Middle School Mathematics
Pre-Algebra
Algebra 1
Algebra 2
Geometry
Elementary Sciences
Middle School Sciences
Biology

Background: MDPLS provides services to fulfill our community's informational, educational, and recreational needs. Services include access to a collection of nearly 2.3 million physical items, 300,000 downloadable or streaming eAudio and eBooks, 310 downloadable digital magazines, and millions of downloadable songs and music videos, all in a wide variety of formats and languages. MDPLS also maintains a high-speed computer network that provides access to free Wi-Fi, public computer workstations and tablet devices, gaming platforms, 3D printers, and various software and hardware that ensures the latest technology is available to the public for learning, personal growth, and recreational use. MDPLS operates a main library, five regional branches, and 44 neighborhood branches.

STEAM learning encourages creativity and critical thinking, providing opportunities to support the skills needed to thrive in today's classrooms and workplaces, such as problem-solving, analytical thinking, and working independently. The Technobus stimulates children's natural curiosity giving them a way to explore and learn concepts that will serve them for the rest of their lives. The program is particularly valuable for the children in high-need communities for whom access to state-of-the-art technology is, at best, limited.

Academic support services and tutoring help strengthen subject comprehension, boost confidence, and build essential learning skills through individualized attention. As academic coursework grows more rigorous, parents often seek tutoring services to support their

children's achievement aspirations. Often, tutoring services are costly. In response to the need, MDPLS provides tutoring at locations throughout the county at no cost to participants. The COVID-19 pandemic forced some changes in operation; however, most services provided in the Technobus have resumed and continue to follow the CDC's health and safety protocols. As of March 31, 2022, the Technobus visited 26 Children's Trust supported sites and served over 250 children and teens.

This investment complements The Children's Trust's funder collaboration with the Fab Lab operated by the Key Biscayne Community Foundation, bringing STEM opportunities directly to our communities. Funding both initiatives allow for scale at a faster rate. Because the Technobus is mobile, there are additional opportunities to visit other locations in the urban core area.

The Homework Help and Tutoring Program was recognized for its service to the community in October 2020, by the Florida Library Association as the Exemplary Instructional Program for 2020. In November 2020, the Miami Times newspaper ranked the program among the Best of Miami in academic support and community service during the COVID-19 pandemic.

The estimated total cost of the project is $1,069,000.00. The Children's Trust contributes $175,000.00, and MDPLS funds the balance, a more than $6.10 return on every Trust dollar invested.

Per the procurement policy, section 2006, Match Funding and Funder Collaboration, the negotiation and execution of a match contract are exempt from the competitive solicitation process. Renewal of match funding beyond the initial contract term is at the sole discretion of The Children's Trust and is contingent upon satisfactory performance, availability of funding, and an ability to maintain the underlying primary funding sources. Given the continued success of the project, this resolution seeks to renew this funder collaboration agreement for a third year.

Geographic Area: Countywide.

The foregoing recommendation was offered by _____ who moved its approval. The motion was seconded by _____ and upon being put to a vote, the vote was as follows:

The Chairperson thereupon declared the resolution duly passed and adopted this **13th day of June, 2022.**

THE CHILDREN'S TRUST
MIAMI-DADE COUNTY, FLORIDA

BY _____

SECRETARY

Approved by County Attorney for form and legal sufficiency _____

PROGRAM SUMMARY

The Homework Help and Tutoring program embodies the vision of MDPLS to "enrich and inspire our community through knowledge, creativity and innovation" and exemplifies its mission to "provide extraordinary services, spaces and experiences that promote literacy and learning, personal growth and limitless opportunities." The program promotes literacy and learning by providing certified teachers who meet with students in grades K-12 to provide free homework help and tutoring in reading and math. The Children's Trust enhances the tutoring program through funding which supports increased access to tutoring services. In addition to providing an exemplary benefit to the community, the program inspires all children to a lifelong love of learning and supports student achievement in a safe and nurturing learning environment.

OUTCOMES

October 1, 2021 – March 31, 2022

During its third year of operation, the Homework Help and Tutoring Program expanded operations to include tutoring services on Wednesday and Thursday evenings in addition to Saturdays. With the continuation of COVID-19 and its variants, the program maintained its online tutoring model. In this capacity, the Homework Help and Tutoring Program continued to provide one-on-one tutoring in reading and math using the Zoom platform. Parents were able to request virtual tutoring appointments in 30-minute or 60-minute sessions through an online system. As of March 31 of this fiscal year, the Homework Help and Tutoring Program has successfully completed a total of **22,864** tutoring sessions. The breakdown is shown below.

Homework Help and Tutoring
Online Sessions Wednesdays, Thursdays, & Saturdays

- **Total Weeks:** 22 weeks
- **Total Online Sessions Completed**: 22,864
- **Average Weekly Attendance:** 1,100 Students

Not Approved by legal sufficiency

Technobus Impact Report
Oct. 1, 2021-March 31, 2022

THE CHILDREN'S TRUST

PROGRAM SUMMARY

The Technobus brings instruction and digital services directly to the community, providing access to high-tech programming, tools and projects in a nurturing environment. The 37-foot bus accommodates 11 students and two instructors at a time. This unique learning environment with internet access offers its users popular software applications, coding and programming experiences in digital photography, music production, filmmaking, graphic design, digital pianos and high-end emerging technologies. The Technobus provides children with an opportunity to explore cutting-edge technology, supported by expert instructors, allowing them to engage in experiences that will enhance their self-expression and improve the possibilities for growth and success, during the most important time of their young adult lives.

miami-dade public library system

Outcomes

October 2021 – March 31, 2022

MIAMI-DADE COUNTY

The Children's Trust enhanced the Technobus services by funding additional stops allowing the mobile learning center to engage with children between the ages 10-12 years old, and teenagers, between 13-19. The youth participate in coding, typing, music, art, filmmaking, graphic design and creative workshops that allow them to develop problem-solving, critical thinking and collaborative skills using technology to develop student learning. Unfortunately, during the past several months, the Technobus service was impacted not only by the COVID-19 pandemic but additionally by mechanical issues that caused the vehicle to undergo extensive, ongoing maintenance. In early November 2021, the Library was forced to halt its Technobus service, due to maintenance issues. Nevertheless, the Library staff was still able to continue to visit children and teens in the community using a County van service, despite the fact that the Technobus was out of service. The Library was still able to serve over 250 teens during this period, including 55 teens and 203 children during the period between October 2021 and March 31, 2022

Technobus Visits	• **Total Number of Stops**: 26 • **Total Hours of Access to Programs**: 40.5 hours
Total Children & Teens Served:	• **Total Children & Teens Served: 258** • **Percent Who Learned Basic & Advanced Coding/STEAM: 87%**

Outcomes

October 2021 – March 31, 2022

In early November, during the beginning of the first quarter, the Technobus was impacted by an issue with the vehicle's steering mechanism. Although several parts have been replaced, the vehicle has yet to be fully repaired. Still, Library staff has continued to visit Children's Trust sites throughout the community, using a modified van service allowing for the staff to bring the instruction and technology directly to the youth. As of March 31, 2022, the Technobus visited 26 Children's Trust supported sites and served over 250 children and teens. See below for additional information.

Key Numbers

Total Operational Months of Service: 7 months

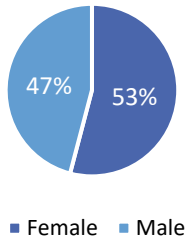
Youth Who Learned Basic & Advanced Coding:

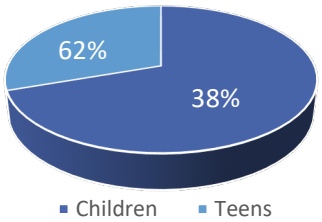
203 Children 55 Teens

Access to Computers & Emerging Technologies :

258 Children and Teens

Percentages by Gender





Technobus stops provided access to technology for **62% of children** and **38% of teens** who did not have access to technology at afterschool locations.

Not Approved by legal sufficiency

The Children's Trust Board Meeting

Date: June 13, 2022

Resolution: 2022-63

Strategic Plan Priority Investment Areas: Community awareness and advocacy: Cross-funder collaboration; and youth development.

Strategic Plan Headline Community Results: Students are succeeding academically; children behave appropriately in school, homes and communities; and youth successfully transition to adulthood.

Recommended Action: Authorization to execute a funder collaboration contract renewal with Catalyst Miami, Inc., for Future Bound Miami, a Children's Savings Accounts program, in a total amount not to exceed $285,000.00 for a term of 12 months commencing October 1, 2022 and ending September 30, 2023.

Budget Impact: Funding in the amount of $285,000.00 for this resolution is projected to be available in FY 2022-23.

Description of Services: Future Bound Miami, the Children's Savings Accounts (CSA) program led by Catalyst Miami, Inc., addresses the economic challenges described in the background below and is a crucial strategy for post-secondary attainment with two program goals:

1. Educational Achievement – Increase post-secondary readiness among students by fostering a post-secondary-bound identity that will help reduce the achievement gap.
2. Financial Capability – Help low and moderately socio-economically disadvantaged families lead healthier financial lives through financial education and sound savings habits among children and parents.

Through Future Bound Miami, upon entering kindergarten, each child enrolled in Miami-Dade County Public Schools (M-DCPS) will automatically gain access to a no-fee savings account in their name. Parents activate the Future Bound Miami account by accessing the M-DCPS student portal during the activation periods, which occur in the fall and spring. Within 48 hours of starting the account, children receive an initial seed incentive of $25.00 in their account, or $50.00 for children who qualify for free or reduced-price lunch. This seamless enrollment process is possible through a custom CSA account-management platform, Outcome Tracker, powered by VistaShare. Via this platform, and in collaboration with EdFed - the school district's credit union - parents, family members and friends may make deposits directly into the savings account; however, only the child may access the account funds upon graduation from high school.

School staff, teachers, and administrators are key partners in Future Bound Miami and help families and children access financial resources and understand the benefits of enrolling in the program. Teachers promote financial literacy in the classroom throughout the year and participate in quarterly training sessions to share program updates and provide financial literacy "Launch Lessons" that can be used in the classroom.

The initial pilot program activation period in fall 2019 focused on kindergarteners attending 30 M-DCPS schools in the City of Miami. At that time, 262 accounts were opened. Due to

COVID-19, which prevented in-person services, activation periods were delayed for the spring of 2020. First graders in participating schools were offered additional opportunities to activate their accounts the following school year (2020-21), specifically to compensate for challenges presented by the pandemic and to ensure they could participate.

In the 2021-22 school year the program expanded to 78 schools across Miami-Dade County. As of March 2022, the program activated and seeded more than 2,000 Future Bound Miami CSAs.

For the 2022-23 academic year, Future Bound Miami will expand to all 218 M-DCPS elementary and K-8 centers. This countywide expansion was initially not planned to begin until 2025; however, Miami-Dade County contributed $1,000,000.00 toward seed incentives for all M-DCPS kindergartners, allowing for progress toward a full expansion three years ahead of schedule.

Background: Miami-Dade County is home to a growing population of low and moderately socio-economically disadvantaged families. Post-secondary attainment leads to higher earning potential, which can decrease the income gap in Miami-Dade County. There is strong evidence suggesting a correlation between post-secondary savings and post-secondary graduation. Research indicates low and moderately socio-economically disadvantaged children with post-secondary savings of $500.00 or less are three times more likely to enroll in college and four times more likely to graduate.

CSAs are opened with an initial seed deposit in kindergarten and grow through family contributions and earned incentives. Throughout the program, children and parents have access to free financial education to build financial capability. CSAs are accessible upon high school graduation to help pay for post-secondary education and/or technical training. If a student does not pursue post-secondary education or technical training upon graduating high school, then all the incentive funds and related interest are forfeited. However, the student will have access to all funds deposited into the account by parents or caregivers.

This initiative was initially launched through the Trust's Innovation Fund in 2017 through resolution #2017-28. It was subsequently funded as a funder collaboration through resolutions #2019-17, #2020-51 and #2021-71.

The Children's Trust's investment of $285,000.00, which is an increase of $150,000.00 from the fiscal year 2021-22, supports the program's infrastructure. This increase is warranted due to the program being expanded to all M-DCPS elementary and K-8 centers. It is anticipated that the program will continue to scale up its operations in the coming years, as it adjusts to operating continuously at full expansion. Future Bound Miami leverages $1,325,000.00 in cash contributions. For every dollar The Children's Trust invests in this initiative, $4.65 in direct funding is leveraged in return. Additionally, the initiative leverages $1,323,000.00 in in-kind contributions.

Funder	**Investment Type**	**Amount (FY_22-23)**
City of Miami	Cash	$120,000.00
EdFed – Educational Federal Credit Union	Cash	$25,000.00
Health Foundation of South Florida	Cash	$30,000.00
Jorge M. Perez Family Foundation	Cash	$50,000.00
Miami-Dade County	Cash	$1,000,000.00
United Way Miami	Cash	$100,000.000
	TOTAL	**$1,325,000.00**

Funder	Investment Type	Amount
EdFed – Educational Federal Credit Union	In-Kind	$50,000.00
Junior Achievement	In-Kind	$348,000.00
Miami-Dade County Public Schools	In-Kind	$900,000.00
Sant La	In-Kind	$25,000.00
	TOTAL	**$1,323,000.00**

Per the procurement policy, section 2006 Match Funding and Funder Collaboration, the negotiation and execution of a match/funder collaboration contract are exempt from the competitive solicitation process. Renewal of match and funder collaboration funding beyond the initial contract term is at the sole discretion of The Children's Trust and shall be contingent upon satisfactory performance evaluations, quality program results, outcome achievements, availability of funding and an ability to maintain the underlying primary funding source(s).

Geographic Area: Countywide.

The foregoing recommendation was offered by _____ who moved its approval. The motion was seconded by _____ and upon being put to a vote, the vote was as follows:

The Chairperson thereupon declared the resolution duly passed and adopted this **13th day of June, 2022.**

THE CHILDREN'S TRUST
MIAMI-DADE COUNTY, FLORIDA

BY _____

SECRETARY

Approved by County Attorney for form and legal sufficiency _____

2021-2022 Impact Report

Future Bound Miami is Florida's first universal Children's Savings Account (CSA) program in Miami-Dade County providing families with a free, long-term savings account for their child's postsecondary education. Now, in its 3rd academic year, families are eligible to activate a Future Bound Miami account during a child's kindergarten year. When a child's account is activated, the child will receive an initial deposit of up to $50.

Future Bound Miami addresses the economic challenges facing Miami-Dade County and is a key strategy for achieving a vision of postsecondary attainment. The design team settled on two program goals:

- *Educational Achievement* - Increase postsecondary readiness among students in Miami-Dade County by fostering a postsecondary-bound identity that will help reduce the achievement gap among racial and socioeconomic groups.
- *Financial Capability* - Help low– and moderate- wealth families lead healthier financial lives through financial education and sound savings habits among children and parents.

Program Highlights

Since the 2019-2020 academic year, Future Bound Miami launched for kindergarten students in 30 schools within the City of Miami. In the 2021-2022 academic year we expanded to 78 schools across Miami-Dade and will expand to all 218 public elementary and K-8 centers in the 2022-2023 academic year. Some of our successes include:

- Developing an engaging brand identity
- Establishing a scalable youth curriculum
- Building out the portal for account activations, disbursements and communication for parents
- Successfully launch and implementation of the first and second account activation period

Not Approved for legal sufficiency

By the Numbers

As of April 2022, Future Bound Miami has achieved the following metrics:

- Activated and seeded over 2,400 Future Bound Miami Children's Savings Accounts since 2019 (over 1,360 in 2022).
- Held six teacher / school champion training sessions and a virtual pep rally with over 80% of teachers attending at least one session
- Educated over 6,000 kindergarten students with Junior Achievement's financial education curriculum
- Launched our parent financial education workshops in April 2022
- Raised over $1.5 million in initial deposit funds in order to expand both within and outside of the City of Miami starting with the 2021-2022 academic year

Program Evolution

One of the cornerstones of Future Bound Miami is our commitment to breaking down barriers to access. As the program grows, we prioritize collecting feedback from our key stakeholders and community members to improve and evolve. One way we achieved this was converting from a fully digital to a paper based account activation process to make sure account access is equitable for all. Furthermore, in partnership with M-DCPS, we created the school champions initiative to have a designated liaison at each school tasked to promote Future Bound Miami and assist students and parents with account activations at the school level. We provide each of our School Champions a $750 stipend for their service to promote Future Bound Miami at the school level.

Regional Consortium

A Regional Consortium leads the implementation of Future Bound Miami. This consortium acts as a formal advisory board responsible for overseeing and approving the decisions guiding the program, ensuring that each decision is directed by a community-wide vision for all of Miami-Dade's children. Currently, Consortium members include:

EdFed · The City of Miami Florida · The Children's Trust · Catalyst Miami · Miami-Dade County Public Schools · Health Foundation of South Florida · Miami-Dade County Florida · Sant La Haitian Neighborhood Center · Junior Achievement · The Miami Foundation For A Greater Miami · The Children's Movement of Florida · United Way Miami

FUTUREBOUND MIAMI

Not Approved for legal sufficiency

The Children's Trust Board Meeting

June 13, 2022

Resolution 2022-64

Strategic Plan Priority Investment Area(s): Youth Development: After-School Programs; Community Awareness & Advocacy: Cross-funder Collaboration

Strategic Plan Headline Community Results: Students are succeeding academically; children meet recommended levels of physical activity; children behave appropriately in school, homes, and communities; and youth successfully transition to adulthood.

Recommended Action: Authorization to execute a funder collaboration contract renewal with the U.S. Soccer Foundation to support the Soccer for Success program, in an amount not to exceed $125,000.00, for a term of 12 months commencing August 1, 2022, and ending July 31, 2023.

Budget Impact: Funding in the amount of $125,000.00 is allocated for FY 2021-2022 and projected to be available for FY 2022-2023.

Description of Services: The U.S. Soccer Foundation (U.S. Soccer) is the pre-eminent organization using soccer as a vehicle to improve children's health and social outcomes in underserved communities. U.S. Soccer's unique and cost-effective programs have been shown to transform neighborhoods, increase physical activity among children, and build a culture of health in communities across the country. With the national success of the program, the Social Innovation Fund, the United States Department of Justice, and other funders across the country have invested in Soccer for Success. As a result of the COVID-19 pandemic, U.S. Soccer facilitated the program virtually from spring of 2020 through fall of 2021, including through The Children's Trust Stay Home Miami site. Anyone can still access this virtual content to serve additional children at any time. In-person sessions resumed in the spring of 2022. This funder collaboration project leverages funds from local and national funders to support services for the following seven community partners:

1. After School All Stars
2. City of Miami Gardens Department of Parks and Recreation
3. City of North Miami
4. Florida Introduces Physical Activity and Nutrition to Youth (FLIPANY)
5. Liberty City Optimist Club
6. Miami-Dade Parks and Recreation
7. YMCA of South Florida

These partners deliver the *Soccer for Success* program curriculum at more than 20 sites throughout Miami-Dade County. The community partners receive funding and/or materials and equipment, program curriculum, training, and technical assistance, which U.S. Soccer provides. The program offers structured physical activity, social and emotional learning, and mentoring for children in underserved neighborhoods. This collaborative effort supports an average of 3,500 participants throughout Miami-Dade County. Soccer for Success is an evidence-based program that aims to:

- increase the physical activity and highlight the social and emotional skills that inherently exist within sports;
- train coaches as mentors who assist children in the development of healthy, active lifestyles and deter delinquent behavior with tools on how to be intentional with the integration of specific life skills;
- create opportunities to connect participants and their families with services such as health clinics, farmers' markets, insurance companies, and other wraparound services that partner with the Soccer for Success program operator; and
- improve the well-being of children by providing a safe after-school activity.

During the fall 2021 season, the program served 934 elementary and middle school-aged children through 14 countywide program sites. A total of 1,760 youth enrolled in the spring 2022 season at more than 20 sites.

Background: On March 17, 2017, The Children's Trust Board approved resolution #2017-70 initially committed $100,000.00 to support and expand the Soccer for Success program to serve 1,300 children and youth in Miami-Dade County. The Board approved an allocation of $125,000 for fiscal year 2021-2022. Over time, the program and funding pool has grown considerably; contributors to this collaborative effort are listed in the table below.

Contributor	Amount
Adidas	$500,000.00
Dick's Sporting Goods	$120,000.00
Health Foundation of South Florida	$50,000.00
Himan Brown Charitable Trust	$50,000.00
Miami Foundation	$15,000.00
Target Corporate Social Responsibility	$240,000.00
U.S. Office of Juvenile Justice and Delinquency Prevention	$60,000.00
U.S. Soccer Foundation	$125,000.00
Total:	$1,160,000.00

The U.S. Soccer Foundation also raises additional funds to grow and improve the program in Miami-Dade County. As a result of this collaborative effort, for every dollar The Children's Trust invests, $9.28 are invested by the funding partners collectively.

Per the procurement policy, section 2006 Match Funding and Funder Collaboration, the negotiation and execution of a funder collaboration contract are exempt from the competitive solicitation process. Renewal of match and funder collaboration funding beyond the initial contract term is at the sole discretion of The Children's Trust and shall be contingent upon satisfactory performance evaluations, quality program results, outcome achievements, availability of funding, and an ability to maintain the underlying primary funding source(s). Given the continued success of the project, this resolution seeks to renew this funder collaboration for a fifth year.

Geographic Area: Countywide.

The foregoing recommendation was offered by _____ who moved its approval. The motion was seconded by _____ and upon being put to a vote, the vote was as follows:

The Chairperson thereupon declared the resolution duly passed and adopted this **13th day of June, 2022.**

THE CHILDREN'S TRUST

MIAMI-DADE COUNTY, FLORIDA

BY _____

SECRETARY

Approved by County Attorney for form and legal sufficiency _____

SOCCER FOR SUCCESS

AUGUST 2021 - PRESENT

THE CHILDREN'S TRUST

Soccer for Success, developed by the U.S. Soccer Foundation, is an evidence-based program which provides children in underserved neighborhoods with structured physical activity, nutrition education and mentoring by specially trained coach-mentors. Traditionally, the program has been delivered by seven community partners (After School All Stars, the City of North Miami, the City of Miami Gardens, Miami-Dade County Parks, FLIPANY, Liberty City Optimist Club and YMCA of South Florida) that receive funding and/or materials and equipment, program curriculum and training provided by the U.S. Soccer Foundation.

PROGRAM SUMMARY

The goal of the program is to implement the *Soccer for Success* curriculum with fidelity to be able to achieve expected outcomes. Program fidelity includes having trained Coach-Mentors at a 15:1 ratio, implementing the program at least 3 days per week, 45-90 minutes per session, for an 8–12-week season.

During the Fall 2021 season, program partners had the option to offer *Soccer for Success* through four levels of accessibility. They had the option to select the level based on the local policies in place. The goal of this blended approach was to allow coach-mentors to execute a full program season without interruption, no matter how social distancing policies change in their local community. SfS partners could move freely between each level at any point.

Most of our program partners implemented our Level 3 options during the Fall 2021, in which the weekly breakdown for the Virtual and Social Distancing versions of *Soccer for Success* follows:

- 3 sessions per week that teaches soccer, social-emotional learning, and healthy lifestyles through trained coach-mentors:
- Sessions 1 and 2 will focus on teaching participants soccer and nutrition.
- Session 3 will focus on teaching participants soccer and social-emotional skills.

Below are the 4 levels of *Soccer for Success* programming that our program partners had access to implement:

1. Virtual, asynchronous: Pre-recorded practice sessions that coach-mentors and partners can send directly to their participants/families.
2. Virtual, Synchronous programming: Coach-mentors deliver *Soccer for Success* virtually. Children attend via an online platform, to be decided by the program partner. The curriculum is adapted to enable children to engage in activities virtually. These sessions will last at least 45 minutes.
3. Social Distancing: Modified *Soccer for Success* curriculum, that enables activities to be delivered with a group of mentees in a social distance setting. These sessions will last 60-90 minutes.
4. Traditional *Soccer for Success*: Sub-grantees that are in communities where all restrictions have been lifted, will implement the non-modified curriculum.

PROGRAM IMPACT DURING THE FALL 2021 SEASON

4 Community Partners	**14** Active Sites
29 Participating Coaches	**934** Participants Served

Programs Participating in the Spring 2022 Season & Expected Number of Participants

- ASAS South Florida (100 students)
- City of North Miami (100 students)
- FLIPANY (700 students)
- Liberty City Optimist Club (60 students)
- Miami-Dade County Parks & Recreation (500 students)
- YMCA of South Florida (300 students)

UNITED FOR GIRLS

In addition to the levels of accessibility, the U.S. Soccer Foundation launched the *United for Girls* initiative. This initiative includes a two-year implementation and learning cohort for soccer-based youth development leaders across the country that have set a goal to increase the number of girl players and female coaches engaged in the program. The goal of this cohort is to support and connect leaders as they work to implement promising practices to increase girl and female engagement. Some partners in South Florida became part of this cohort.

Female participation: 46% girl participants for FLIPANY

Coach participation: 67% women coaches for FLIPANY

FUNDING PROFILE

The Children's Trust collaborates with the U.S. Soccer Foundation, as well as the Department of Justice, adidas, and DICKS Sporting Goods to provide 2,000 program slots in areas throughout the county with unmet demands.

Not Approved by legal sufficiency

SOCCER FOR SUCCESS

AUGUST 2021 - PRESENT

THE CHILDREN'S TRUST

SOCCER FOR SUCCESS SITES– SOUTH FLORIDA

Soccer for Success sites served as food distribution centers, childcare centers for essential workers, homeless shelters, testing sites, and blood donation facilities. *Soccer for Success* partners diligently support parents with homework assistance, physical activity suggestions, and behavior management. Several *Soccer for Success* partners provided door-to-door services as well to supply families with groceries, sports equipment, and tablet/laptop donations.

Duarte Park	South Dade Park	Roby George Park
1776 NW 28th St Miami, FL 33142	28151 SW 164th Ave Homestead, FL 33033	201 SW 11th Avenue Homestead. FL 33030

SFS Program	Site Name	Site Address	City	State	Zip Code
Liberty City Optimist Club	Liberty City Soccer	1350 NW 50 St.	Miami	FL	33142
YMCA of South Florida	Comstock	2420 NW 18th Avenue	Miami	FL	33142
YMCA of South Florida	Tucker Elementary	3500 Douglas Road	Miami	FL	33133
YMCA of South Florida	Pine Lake Elementary	16700 SW 109th Avenue	Miami	FL	33157
YMCA of South Florida	Mandarin Lakes K-8 Academy	12225 SW 280th Street	Miami	FL	33032
YMCA of South Florida	Laura C. Saunders Elementary	505 SW 8th Street	Homestead	FL	33030
YMCA of South Florida	Campbell Drive K-8 Center	15790 SW 307th Street	Homestead	FL	33033
YMCA of South Florida	Florida City Elementary	364 NW 6th Ave.	Florida City	Fl	33034
YMCA of South Florida	Frederick Douglas	314 NW 12th St.	Miami	FL	33136
YMCA of South Florida	Jesse J. McCrary Jr. Elementary	514 NW 77th Street	Miami	FL	33150
FLIPANY	Deerfield Beach Middle School	701 Southeast 6th Avenue	Deerfield Beach	FL	33441
FLIPANY	Highland Elementary	500 Highland Ave	Lake Worth	FL	33460
ASAS South Florida	Jorge Mas Canosa Middle	15735 SW 144th St.	Miami	FL	33196
ASAS South Florida	North Miami Middle	700 NE 137th St	North Miami	FL	33161

Not Approved by legal sufficiency

The Children's Trust Board Meeting

Date: June 13, 2022

Resolution: 2022-65

Strategic Plan Priority Investment Area:	Across the proposed investments, all priority investment areas are included.
Strategic Plan Headline Community Results:	This investment supports all headline community results.
Recommended Action:	Authorization to execute a match contract with Key Biscayne Community Foundation, to support the Evidence2Success initiative, in a total amount not to exceed $60,000.00, for a term of 12 months, commencing October 1, 2022, and ending September 30, 2023.
Budget Impact:	Funding in the amount $60,000.00 for this resolution is projected to be available in FY 2022-23.

Description of Services: The Evidence2Success framework focuses on improving the well-being and development of children and youth by soliciting their input about the issues they face at different ages. The framework includes the engagement of community residents in decision-making and action alongside agency leaders.

The Evidence2Success initiative, which is currently in its fifth year, is driven by a community workgroup reflective of the Liberty City population. The group is comprised of representatives of community-based organizations, including Urban League of Greater Miami, Hosanna Community Church, Affirming Youth, Girl Power, Power U, Antioch Missionary Baptist Church of Brownsville, Jessie Trice Community Health Services, Hadley Park Neighborhood Association, and Taking on United Childhood Challenges Harmoniously. Representatives of anchor institutions include Miami-Dade County, Miami-Dade County Public Schools, City of Miami, the Miami-Dade State Attorney's Office, and the Department of Children and Families.

As a result of COVID-19, Evidence2Success experienced a disruption of the original planned timeline for in-person activities and trainings. The situation has since improved, and the project has gained significant momentum in the past year. Since May 2021, the Evidence2Success Community Workgroup has completed the baseline data collection and fund mapping processes; selected risk and protective factors and outcome areas; selected an evidence-based program that addresses a gap in programming—the Strong African American Families Program (SAAF); begun developing a community action plan; and participated in Race, Equity, and Inclusion and Systems Change training workshops.

In FY 22-23, the Evidence2Success Community Workgroup will develop a vision statement for future implementation; formulate key messages about Evidence2Success for neighborhoods and public systems; continue collecting grant data for fund mapping; continue conducting community assessments of gaps in programs or services; and implement two cohorts of the SAAF evidenced-based program. Together, this information will inform the framework's Community Action Plan.

The Children's Trust funds for this initiative, which is a $10,000.00 increase from its investment in fiscal year 2021-2022, will support the purchase and implementation of the SAAF program for two cohorts. The initial cohort will establish baseline data which will allow

comparison of before and after implementation to assess the effect of SAAF and to compare what happens before and after the program is implemented. Once the first round of start-up training and cohorts are complete, subsequent cohorts can be served by trained facilitators at a lower cost. The SAAF program is a model that is well-aligned for expansion and sustainable funding through partnerships with child welfare and juvenile justice systems, where there is currently significant focus on community-based prevention.

Background: The multi-year Evidence2Success roadmap allows the data-driven collaboration to have a better understanding of children's well-being and the challenges they face in the future. The roadmap also helps select proven evidence-based programs to enhance strengths, address needs, and develop financing and action plans to support the ongoing use of these community evidence-based programs.

The Evidence2Success framework uses an evidence-based, participatory approach to convene local government officials, law enforcement, clergy, school district employees, local funding agencies, community organizations, and community residents to determine which programs best suit the community. Local stakeholders are also identified for program implémentation. The next steps are determined by the community board using the data collection results to inform their decisions. Examples include ensuring residents are aware of services in their community; writing grants to bring additional, complementary programs to the community; or expanding existing tested and effective programs.

Key Biscayne Community Foundation is the fiscal agent, providing in-kind services in the amount of $50,000.00, for this effort. Miami Children's Initiative (MCI) serves as the lead agency convening the public officials and community stakeholders and works with Miami-Dade County Public Schools to conduct youth experience surveys in Liberty City area middle and high schools. For every dollar The Children's Trust invests in this initiative, $2.25 is leveraged in return, as demonstrated in the table below.

Program	Provider	Requested Amount Not to Exceed	Annie E. Casey Foundation Match Amount	Total Program Amount
Evidence2Success	Key Biscayne Community Foundation	$60,000.00	$75,000.00	$135,000.00

Per the procurement policy, section 2006 Match Funding and Funder Collaboration, the negotiation and execution of a match contract are exempt from the competitive solicitation process. The Evidence2Success initiative was approved at the April 2018 board meeting through resolution #2018-55. Renewal of match and funder collaboration funding beyond the initial contract term is at the sole discretion of The Children's Trust and shall be contingent upon satisfactory performance evaluations, quality program results, outcome achievements, availability of funding, and an ability to maintain the underlying primary funding source(s). Given the continued success of the project, this resolution seeks to renew The Trust's investment in this funder collaboration for a final year.

Geographic Area: Liberty City

The foregoing recommendation was offered by _____ who moved its approval. The motion was seconded by _____ and upon being put to a vote, the vote was as follows:

The Chairperson thereupon declared the resolution duly passed and adopted this **13th day of June, 2022.**

THE CHILDREN'S TRUST
MIAMI-DADE COUNTY, FLORIDA

BY _____

SECRETARY

Approved by County Attorney for form and legal sufficiency _____

THE CHILDREN'S TRUST
BUDGET SUMMARY
FISCAL YEAR 2022-2023

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CHILDREN'S TRUST ARE 6.23% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

		General Fund Budget	
REVENUES: Estimated at 95% of ad valorem tax levy of .5000 mills.			
Ad valorem tax revenue	$	177,840,000	
Interest/miscellaneous		4,000,000	
Total Revenues		**181,840,000**	
Fund balance/net assets, October 1, 2022		37,504,635	
Total Estimated Revenues/ Fund Balance/ Net Assets	**$**	**219,344,635**	
EXPENDITURES:			
Contracted Programs	**$**	**171,344,548**	90.28%
Operating Expenditures:			
General Administration:			
Salaries and fringe benefits	$	10,972,000	
Professional/legal/other contracted services		460,000	
Rent/insurance		525,000	
Travel/communications		220,000	
Supplies/postage/printing		80,000	
Promotional/dues/miscellaneous		45,000	
Total General Administration Expenditures	**$**	**12,302,000**	
Capital Expenditures:			
Furniture & equipment	$	140,000	
Computer software/hardware		-	
Total Capital Expenditures	**$**	**140,000**	
Total Operating Expenditures	**$**	**12,442,000**	6.56%
Non-Operating Expenditures:			
CRA refund of taxes	$	3,000,000	
Tax appraiser/collector fees		3,000,000	
Total Non-Operating Expenditures	**$**	**6,000,000**	3.16%
Total Expenditures	**$**	**189,786,548**	100.00%
Fund Balance, Reserves/ Net Assets	**$**	**29,558,087**	
Total Expenditures, Reserves, and Fund Balance	**$**	**219,344,635**	

The tentative, adopted and/or final budgets are on file in the office of the above-mentioned taxing authority as a public record.

The Children's Trust
Fund Balance
Fiscal Years 2021-2023

Description	2021-22 Budget	2021-22 Projected	2022-23 Budget
Millage rate	0.5000	0.5000	0.5000
Beginning fund balance	$ 31,795,916	$ 35,384,462	$ 37,504,635
Revenue: Ad valorem tax	161,528,706	161,528,706	177,840,000
Revenue: Interest/ miscellaneous	2,800,000	2,800,000	4,000,000
Total funds available	**$ 196,124,622**	**$ 199,713,168**	**$ 219,344,635**
Sustain and expand direct services	$ 150,610,248	$ 137,184,903	$ 158,710,248
Community awareness and advocacy	6,034,300	5,189,498	6,034,300
Program and professional development	5,800,000	4,060,000	6,600,000
The Children's Trust management and administration	11,118,889	10,674,133	12,442,000
Non-operating expenditures	5,100,000	5,100,000	6,000,000
Total expenditures	**$ 178,663,437**	**$ 162,208,534**	**$ 189,786,548**
Ending fund balance, reserves/ net assets	**$ 17,461,185**	**$ 37,504,635**	**$ 29,558,087**

The Children's Trust
Core Strategies
Fiscal Years 2021-2023

Description	2021-22 Budgeted Expenditures	Additional Funding	Reallocated Funds	2022-23 Budgeted Expenditures	Dollar Difference	Percentage Difference
SUSTAIN AND EXPAND DIRECT SERVICES						
Parenting	$ 20,123,000	$ -	$ 1,916,460	$ 22,039,460	$ 1,916,460	9.52%
Early childhood development	35,841,017	2,000,000	-	37,841,017	2,000,000	5.58%
Youth development	61,178,817	1,000,000	-	62,178,817	1,000,000	1.63%
Health and wellness	21,479,306	600,000	(1,247,528)	20,831,778	(647,528)	-3.01%
Family and neighborhood supports	11,988,108	4,300,000	(468,932)	15,819,176	3,831,068	31.96%
Total sustain and expand direct services	**$ 150,610,248**	**$ 7,900,000**	**$ 200,000**	**$ 158,710,248**	**$ 8,100,000**	**5.38%**
COMMUNITY AWARENESS AND ADVOCACY						
Promote public policy and legislative agendas	$ 215,300	$ -	$ -	$ 215,300	$ -	0.00%
Public awareness and program promotion	2,969,000	-	-	2,969,000	-	0.00%
Promote citizen engagement and leadership to improve child and family conditions	1,115,000	-	-	1,115,000	-	0.00%
Cross-funder collaboration of goals, strategies and resources	1,735,000	-	-	1,735,000	-	0.00%
Total community awareness and advocacy	**$ 6,034,300**	**$ -**	**$ -**	**$ 6,034,300**	**$ -**	**0.00%**
PROGRAM AND PROFESSIONAL DEVELOPMENT						
Supports for quality program implementation	$ 3,100,000	$ 750,000	$ (200,000)	$ 3,650,000	$ 550,000	17.74%
Information technology	800,000	250,000	-	1,050,000	250,000	31.25%
Program evaluation and community research	500,000	-	-	500,000	-	0.00%
Innovation fund	1,400,000	-	-	1,400,000	-	0.00%
Total program and professional development	**$ 5,800,000**	**$ 1,000,000**	**$ (200,000)**	**$ 6,600,000**	**$ 800,000**	**13.79%**
ADMINISTRATION AND NON-OPERATING EXPENDITURES						
Management of The Children's Trust	$ 11,118,889	1,323,111	$ -	$ 12,442,000	$ 1,323,111	11.90%
Non-operating expenditures	5,100,000	900,000	-	6,000,000	900,000	17.65%
Total administration and non-operating expenditures	**$ 16,218,889**	**$ 2,223,111**	**$ -**	**$ 18,442,000**	**$ 2,223,111**	**13.71%**
Total	**$ 178,663,437**	**$ 11,123,111**	**$ -**	**$ 189,786,548**	**$ 11,123,111**	**6.23%**

THE CHILDREN'S TRUST
BUDGET SUMMARY
FISCAL YEAR 2022-2023

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CHILDREN'S TRUST ARE 6.23% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

		General Fund Budget	
REVENUES: Estimated at 95% of ad valorem tax levy of .4550 mills.			
Ad valorem tax revenue	$	161,834,400	
Interest/miscellaneous		4,000,000	
Total Revenues		**165,834,400**	
Fund balance/net assets, October 1, 2022		37,504,635	
Total Estimated Revenues/ Fund Balance/ Net Assets	**$**	**203,339,035**	
EXPENDITURES:			
Contracted Programs	**$**	**171,344,548**	90.28%
Operating Expenditures:			
General Administration:			
Salaries and fringe benefits	$	10,972,000	
Professional/legal/other contracted services		460,000	
Rent/insurance		525,000	
Travel/communications		220,000	
Supplies/postage/printing		80,000	
Promotional/dues/miscellaneous		45,000	
Total General Administration Expenditures	**$**	**12,302,000**	
Capital Expenditures:			
Furniture & equipment	$	140,000	
Computer software/hardware		-	
Total Capital Expenditures	**$**	**140,000**	
Total Operating Expenditures	**$**	**12,442,000**	6.56%
Non-Operating Expenditures:			
CRA refund of taxes	$	3,000,000	
Tax appraiser/collector fees		3,000,000	
Total Non-Operating Expenditures	**$**	**6,000,000**	3.16%
Total Expenditures	**$**	**189,786,548**	100.00%
Fund Balance, Reserves/ Net Assets	**$**	**13,552,487**	
Total Expenditures, Reserves, and Fund Balance	**$**	**203,339,035**	

The tentative, adopted and/or final budgets are on file in the office of the above-mentioned taxing authority as a public record.

The Children's Trust
Fund Balance
Fiscal Years 2021-2023

Description	2021-22 Budget	2021-22 Projected	2022-23 Budget
Millage rate	0.5000	0.5000	0.4550
Beginning fund balance	$ 31,795,916	$ 35,384,462	$ 37,504,635
Revenue: Ad valorem tax	161,528,706	161,528,706	161,834,400
Revenue: Interest/ miscellaneous	2,800,000	2,800,000	4,000,000
Total funds available	**$ 196,124,622**	**$ 199,713,168**	**$ 203,339,035**
Sustain and expand direct services	$ 150,610,248	$ 137,184,903	$ 158,710,248
Community awareness and advocacy	6,034,300	5,189,498	6,034,300
Program and professional development	5,800,000	4,060,000	6,600,000
The Children's Trust management and administration	11,118,889	10,674,133	12,442,000
Non-operating expenditures	5,100,000	5,100,000	6,000,000
Total expenditures	**$ 178,663,437**	**$ 162,208,534**	**$ 189,786,548**
Ending fund balance, reserves/ net assets	**$ 17,461,185**	**$ 37,504,635**	**$ 13,552,487**

The Children's Trust
Core Strategies
Fiscal Years 2021-2023

Description	2021-22 Budgeted Expenditures	Additional Funding	Reallocated Funds	2022-23 Budgeted Expenditures	Dollar Difference	Percentage Difference
SUSTAIN AND EXPAND DIRECT SERVICES						
Parenting	$ 20,123,000	$ -	$ 1,916,460	$ 22,039,460	$ 1,916,460	9.52%
Early childhood development	35,841,017	2,000,000	-	37,841,017	2,000,000	5.58%
Youth development	61,178,817	1,000,000	-	62,178,817	1,000,000	1.63%
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Family and neighborhood supports	11,988,108	4,300,000	(468,932)	15,819,176	3,831,068	31.96%
Total sustain and expand direct services	**$ 150,610,248**	**$ 7,900,000**	**$ 200,000**	**$ 158,710,248**	**$ 8,100,000**	**5.38%**
COMMUNITY AWARENESS AND ADVOCACY						
Promote public policy and legislative agendas	$ 215,300	$ -	$ -	$ 215,300	$ -	0.00%
Public awareness and program promotion	2,969,000	-	-	2,969,000	-	0.00%
Promote citizen engagement and leadership to improve child and family conditions	1,115,000	-	-	1,115,000	-	0.00%
Cross-funder collaboration of goals, strategies and resources	1,735,000	-	-	1,735,000	-	0.00%
Total community awareness and advocacy	**$ 6,034,300**	**$ -**	**$ -**	**$ 6,034,300**	**$ -**	**0.00%**
PROGRAM AND PROFESSIONAL DEVELOPMENT						
Supports for quality program implementation	$ 3,100,000	$ 750,000	$ (200,000)	$ 3,650,000	$ 550,000	17.74%
Information technology	800,000	250,000	-	1,050,000	250,000	31.25%
Program evaluation and community research	500,000	-	-	500,000	-	0.00%
Innovation fund	1,400,000	-	-	1,400,000	-	0.00%
Total program and professional development	**$ 5,800,000**	**$ 1,000,000**	**$ (200,000)**	**$ 6,600,000**	**$ 800,000**	**13.79%**
ADMINISTRATION AND NON-OPERATING EXPENDITURES						
Management of The Children's Trust	$ 11,118,889	1,323,111	$ -	$ 12,442,000	$ 1,323,111	11.90%
Non-operating expenditures	5,100,000	900,000	-	6,000,000	900,000	17.65%
Total administration and non-operating expenditures	**$ 16,218,889**	**$ 2,223,111**	**$ -**	**$ 18,442,000**	**$ 2,223,111**	**13.71%**
Total	**$ 178,663,437**	**$ 11,123,111**	**$ -**	**$ 189,786,548**	**$ 11,123,111**	**6.23%**

The Children's Trust Board Meeting

Date: June 13, 2022

Resolution: 2022-54

Strategic Plan Priority Investment Area: Program Evaluation & Community Research.

Strategic Plan Headline Community Results: Students are succeeding academically; children meet recommended levels of physical activity; children behave appropriately in schools, homes and communities; and youth successfully transition to adulthood.

Recommended Action: Authorization to expend up to $40,000.00 of the Florida Association of Children's Councils and Trusts (FACCT) Helios Education Foundation grant award for research and evaluation services with Ms. Oleksandra Filippova, commencing retroactively on October 1, 2021, and ending September 30, 2022, with two remaining one-year renewals, not to exceed $50,000.00 in a single fiscal year.

Budget Impact: Funding in the amount of $40,000.00 for this resolution is allocated for fiscal year 2021-22 and projected to be available in fiscal years 2022-23 and 2023-24 contingent upon the grant award received from FACCT.

Background: On January 18, 2022, the board of directors approved resolution #2022-23, to accept a grant award from the Florida Association of Children's Councils and Trusts (FACCT), funded by the Helios Education Foundation, in the amount of $215,000.00, for a three-year period to support Trust staff and consultants for data, program evaluation and dissemination of results as part of The Trust's innovative partnership approach to enhance summer learning. The total portion of this grant award budgeted for research and evaluation consultation services is $100,000.00. The Trust seeks retroactive authorization to enter into an agreement with Ms. Oleksandra Filippova, commencing retroactively on October 1, 2021, and ending September 30, 2022, in an amount of $40,000.00, with two remaining one-year renewals, not to exceed $50,000.00 in a single fiscal year.

Ms. Filippova is a computational analysis and public policy graduate student at the University of Chicago Harris School of Public Policy who formerly worked as a Program Manager at The Children's Trust for two and a half years. Based on her familiarity with The Children's Trust's summer programs and data systems, she began consulting part-time to assist with program evaluation and data analysis in October 2021. The initial expectation was to expend less than $25,000.00 in the current fiscal year. As of April 30, 2022, The Children's Trust has expended $19,760.00 for Ms. Flippova's services, and there is a continued need for evaluation services on the Helios grant.

Per the procurement policy, section 2000-E, General Purchasing and Procurement Policy – Purchase of Goods and Services greater than $5,000, and up to $50,000 in any single fiscal year, bids were solicited for the research and evaluation consulting services at a fixed rate of $40/hour. The independent contractor solicitation was posted on The Children's Trust website from April 7, 2022, to May 8, 2022. Additionally, the advertisement was posted on The Children's Trust's official LinkedIn page and the Weekly Provider Bulletin.

Ms. Flippova was the only applicant to submit a bid for the opportunity. Staff reviewed the response based on the following criteria:

- submission completeness;
- relevant professional skills and qualifications;
- demonstrable related experience;
- professional references provided; and
- a representative work sample.

Ms. Flippova met the criteria listed above and demonstrated solid experience providing the services requested.

Description of Services: Research and evaluation consulting services include data system development and testing, planning, data quality, management, analysis and reporting. More specifically, data sets from The Children's Trust youth development programs and Miami-Dade County Public Schools (available based upon an approved collaborative research review) are merged, cleaned and transformed for analysis, which is conducted in alignment with the program evaluation framework. Preparation of results in engaging and accessible formats, including reports and dashboards, as well as recommendations for future evaluation design, measurement and analysis are part of the scope of work. Finally, the consultant is available for meetings with key stakeholders to share results and discuss future plans.

Geographic Area: Countywide.

The foregoing recommendation was offered by _____ who moved its approval. The motion was seconded by _____ and upon being put to a vote, the vote was as follows:

The Chairperson thereupon declared the resolution duly passed and adopted this **13th day of June, 2022.**

THE CHILDREN'S TRUST
MIAMI-DADE COUNTY, FLORIDA

BY _____

SECRETARY

Approved by County Attorney for form and legal sufficiency _____

The Children's Trust Board Meeting

Date: June 13, 2022

Resolution: 2022-55

Strategic Plan Priority Investment Area: Administrative/Operations.

Strategic Plan Headline Community Results: Partial reconfiguration of office space in The Children's Trust office.

Recommended Action: Authorization for a procurement waiver from a formal competitive solicitation and to execute and negotiate contracts with (i) Empire Office, Inc. in an amount not to exceed $60,982.63, inclusive of a 10 percent contingency, to design and reconfigure current office space being leased from the Children's Advocacy Complex, LLC (United Way) at 3150 SW 3rd Avenue, 8th floor, and to purchase and install new furniture, and (ii) Poppin, Inc. in an amount not to exceed $65,635.48, inclusive of a 10 percent contingency, for the purchase and installation of new modular furniture during FY 2021-2022 and to approve budget amendments required to allocate these funds in the appropriate budget line.

Budget Impact: Funding amount of $126,618.11 for this resolution is allocated in the FY 2021-2022 and it is projected to be available in FY 2022-2023.

Description of Services: This request, once approved, will authorize the Trust to enter into contracts with (i) Empire Office, Inc. in an amount not to exceed $60,982.63 to design and reconfigure the current office space being leased by the Trust, and to purchase and install new furniture; and (ii) Poppin Inc. in an amount not to exceed $65,635.48 to purchase and install new modular furniture in the office space. These amounts include a ten percent contingency which will allow the Trust to address any unforeseen conditions and expenditures that arise. Pursuant to the lease, these services are subject to written approval from the landlord (United Way).

Background: During fiscal planning for FY 2020-2021 the Board set aside $10,000,000.00 for future capital expenses. At that time, Trust staff was investigating purchasing a building for the Trust office. During the coronavirus-2019 pandemic (pandemic), staff reconsidered the need for purchasing a building and, with Board approval, ultimately decided to extend the lease with the Children's Advocacy Complex, LLC in lieu of purchasing a new facility. The lease will extend until 2030. During fiscal planning for FY 2021-2022 the Board reduced the set aside accordingly to $400,000.00 for the purpose of capital expenses/office reconfiguration. This resolution is requesting authority to utilize $126,618.11 of these funds in the 2021-2022 fiscal year and the balance will be included in the 2022-2023 budget for capital expenses.

Due to the pandemic, the planning and designing of this project was placed on hold. Now that we have transitioned back to the office utilizing a hybrid work schedule it is appropriate to resume this work. In line with the rest of the country, The Children's Trust is working on defining how the new work environment should be designed to be most effective and efficient. In order to find the right mix of environments the floor redesign is being done in phases. This request is to build out the first phase which will address the need for more private meeting spaces for smaller groups to collaborate, private individual quiet spaces, and to design a flex space to allow for individual and

team workspaces that can easily transform to different configurations as well as be repurposed to larger meeting spaces. Once phase 1 is complete and this space is fully built out and utilized, we will address its effectiveness and efficiencies in meeting our business needs before moving on to the next phases of the office redesign.

In addition to the office redesign, this resolution authorizes a contract with the vendors to purchase new furniture. The Children's Trust existing furniture was purchased and installed in 2007, the manufacturer is no longer in business therefore finding replacement parts is very difficult. The current furniture shows the wear and tear that has occurred over the years despite the ongoing maintenance. The use of cubicles in open space design was appropriate at the time of the creation of the current office space, but due to the changing work environment it has outlived its useful life cycle. As a result, the present furniture and its configuration is not indicative of a modern professional office setting, and as such the recommended replacement is necessary.

The Children's Trust secured quotes from multiple vendors for the floor redesign and installation as well as the modular meeting spaces in the scope of work indicated above. The vendors and their quotes are listed below. Empire Office, Inc. and Poppin, Inc. were selected in their respective categories for providing a high-quality product that meet our specifications, and because the product is readily available and deliverable within our timeframe and with a competitive price point.

Floor Design and Installation Services Quotes (additional 10% to be added to quote for contingency):

- Empire Office, Inc. - $55,438.75 (selected vendor)
- WRK Lab, Inc. - $62,656.85
- Office Xpress Supplies Inc. - $92,270.60

Modular Meeting Spaces Quotes (additional 10% to be added to quote for contingency):

- Poppin, Inc. - $59,668.62 (selected vendor)
- Empire Office, Inc. - $68,339.69
- Room Inc. - $73,716.90

Request for Procurement Waiver (requires approval of a 2/3 vote of board members present): This resolution requests a procurement waiver from formal competitive solicitation to design and reconfigure current office space being leased from the Children's Advocacy Complex and to purchase and install new furniture. A waiver is being sought because all purchases of goods and services above $50,000 must be secured in accordance with the formal competitive procurement Process, Policy No. 2001 which allows the Trust some flexibility to determine the appropriate type of competitive procurement to be issued (i.e. ITN, RFQ, RFP, NOFA, etc.). The work was not anticipated to exceed $50,000 therefore staff followed the process under the procurement policy for purchase of goods and services up to $50,000 by requesting informal quotes from three or more sources. Due to the current market conditions surrounding shipping and delivery of goods the quotes received exceeded the $50,000 limit. As this is phase 1 of the project, future phases will utilize the RFP formal competitive process.

Geographic Area: N/A

The foregoing recommendation was offered by _____who moved its approval. The motion was seconded by _____and upon being put to a vote, the vote was as follows:

The Chairperson thereupon declared the resolution duly passed and adopted **this 13th day of June, 2022.**

THE CHILDREN'S TRUST
MIAMI-DADE COUNTY, FLORIDA

BY _____

SECRETARY

Approved by County Attorney for form and legal sufficiency _____

Media Report - May 2022

Website Analytics – Pageviews

TheChildrensTrust.org	2021	vs.	2022
May	151,673		203,723

Media Stories

May 3
Miami's Community News
The Trust was mentioned as a funder of the Miami-Dade County Department of Cultural Affairs arts programming.
All Kids Included announces the 16th annual Family Arts Festival, May 7, at SMDCAC

May 3
Doral Family Journal
The Trust has partnered with M-DCPS to launch another summer of programming that includes certified M-DCPS teachers in Trust-funded summer camps around Miami-Dade.
M-DCPS Launches Summer 305 to Explore, Experience and Excel

May 5
Miami's Community News
For Teacher Appreciation Week, Trust President & CEO James Haj wrote an op-ed highlighting the need to recognize the vital role early child care educators play in our children's lives.
Early Child Care Teachers are Unsung Heroes in Our Community

May 6
Broadwayworld.com
The Trust was mentioned as a funder of the Miami-Dade County Department of Cultural Affairs arts programming.
AKI's Family Arts Festival Comes to South Miami-Dade Cultural Arts Complex.

May 8
The VSS Hour on Radio Mega 1700 AM-Creole
Trust Program Manager Mario Valcin was featured to discuss Summer Camps and Champions For Children

May 9
Miami's Community News
The Books for Free grants coordinator with Miami Book Fair shares insights with Dr. Marta Perez in *Miami's Community News'* Facebook Live program.
Excellence in Education with Joshua Ingram from The Children's Trust

May 9
Miami's Community News
The Trust was mentioned as a funder of the South Florida Youth Symphony.
SFYS closes 57th season with world premiere, guest choirs and soprano

May 9
IslanderNews.com
The Trust has partnered with M-DCPS to launch another summer of programming that includes certified M-DCPS teachers in Trust-funded summer camps around Miami-Dade.
M-DCPS Launches Summer 305 2022 to Allow Students to Explore, Experience & Excel

May 10
Miami Herald
The Trust was mentioned as a partner of M-DCPS for Summer 305.
Summer camps offer kids the thrill of discovery and the fun of friendships

May 12
Broadwayworld.com
The Trust mentioned as presenting sponsor of Young Talent Big Dreams, the largest local youth talent content in Miami-Dade history.
Actor's Playhouse to host Young Talent, Big Dreams Finals Saturday, May 14

May 13
Miami Herald
The Children's Trust-funded summer camps received a mention from the Miami Herald.
'Ge-ode-caching' collaboration, teen's ode to Miami's sounds amplify power of poetry

May 17

The Miami Times
For Teacher Appreciation Week, Trust President & CEO James Haj wrote an op-ed highlighting the need to recognize the vital role early child care educations play in our children's lives.
Early child care teachers unsung heroes in our community

May 19
CBS Miami
The Trust was mentioned as a funder of Amigos for Kids.
Miami Proud: Amigos For Kids Working to Prevent Child Abuse For Over Thirty Years

May 20
Miami Herald
Trust President & CEO James Haj wrote an op-ed in the Miami Herald on the important role of summer camps and summer programming.
A summer of learning, engagement for our kids

May 23
Miami's Community News
Trust President & CEO James Haj was honored by the Boys & Girls Club of Miami with their "From the Heart" award at their annual fundraiser.
'Claws for Kids' raises over $175K for Boys & Girls Club

May 23
Miami's Community News
The Children's Trust returns to an in-person ceremony for the 16th Champions for Children.
The Children's Trust Champions for Children Award Ceremony Returns in Person for 2022

May 24
The Miami Times
Director of Programs Bevone Ritchie helps explain why Overtown Youth Center is so successful and why they were named one of the programs of the year at Champions for Children.
Overtown Youth Center Awarded Program Of the Year

May 25
Boradwayworld.com
The best in category and overall winners for Young Talent Big Dreams are announced.
Photos: Actor's Playhouse and The Children's Trust Announce The 2022 Young Talent Big Dreams Competition Winners

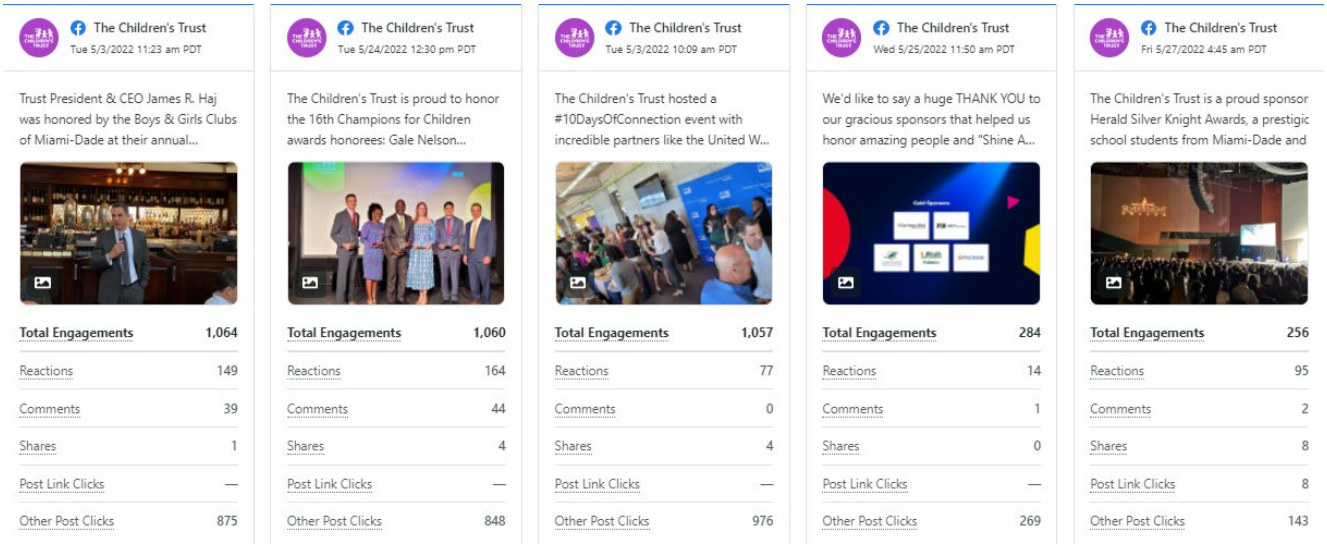
May 25
NBC 6
NBC 6 anchor and reporter Constance Jones was MC of the 16th Champions for Children, which received an on-air mention.
On-air mention of Champions for Children in their morning newscast

May 26
Patch.com
Director of Programs Bevone Ritchie helps explain why Overtown Youth Center is so successful and why they were named one of the programs of the year at Champions for Children.
Overtown Youth Center Awarded Program of the Year

Social Media at a Glance

	Followers	Impressions
Facebook	52.8K	4.8M
Twitter	4.5K	20K
Instagram	13K	1.6M
LinkedIn	4.8K	20K

Top performing posts from Facebook



The Children's Trust
Tue 5/3/2022 11:23 am PDT

Trust President & CEO James R. Haj was honored by the Boys & Girls Clubs of Miami-Dade at their annual...

Total Engagements	1,064
Reactions	149
Comments	39
Shares	1
Post Link Clicks	—
Other Post Clicks	875

The Children's Trust
Tue 5/24/2022 12:30 pm PDT

The Children's Trust is proud to honor the 16th Champions for Children awards honorees: Gale Nelson...

Total Engagements	1,060
Reactions	164
Comments	44
Shares	4
Post Link Clicks	—
Other Post Clicks	848

The Children's Trust
Tue 5/3/2022 10:09 am PDT

The Children's Trust hosted a #10DaysOfConnection event with incredible partners like the United W...

Total Engagements	1,057
Reactions	77
Comments	0
Shares	4
Post Link Clicks	—
Other Post Clicks	976

The Children's Trust
Wed 5/25/2022 11:50 am PDT

We'd like to say a huge THANK YOU to our gracious sponsors that helped us honor amazing people and "Shine A...

Total Engagements	284
Reactions	14
Comments	1
Shares	0
Post Link Clicks	—
Other Post Clicks	269

The Children's Trust
Fri 5/27/2022 4:45 am PDT

The Children's Trust is a proud sponsor Herald Silver Knight Awards, a prestigic school students from Miami-Dade and

Total Engagements	256
Reactions	95
Comments	2
Shares	8
Post Link Clicks	8
Other Post Clicks	143

Top performing posts from Twitter

@childrenstrust
Tue 5/24/2022 7:45 pm UTC

The Children's Trust is proud to honor the 16th Champions for Children awards honorees. Congratulations to...

Total Engagements	73
Likes	20
Comments	0
Shares	4
Post Link Clicks	—
Other Post Clicks	49
Other Engagements	0

@childrenstrust
Tue 5/3/2022 4:58 pm UTC

The Children's Trust hosted a #10DaysOfConnection event with incredible partners like...

Total Engagements	33
Likes	11
Comments	0
Shares	4
Post Link Clicks	—
Other Post Clicks	18
Other Engagements	0

@childrenstrust
Wed 5/25/2022 4:42 pm UTC

The Children's Trust would like to say THANK YOU @ConstanceNBC6 from @NBC6 for being the MC at the 16th...

Total Engagements	31
Likes	11
Comments	1
Shares	1
Post Link Clicks	—
Other Post Clicks	18
Other Engagements	0

@childrenstrust
Tue 5/24/2022 10:35 pm UTC

Our hearts go out to the families of so many lives lost in the #Texasschoolshooting. Please see this article for tips on how to speak to your children

Total Engagements	26
Likes	9
Comments	0
Shares	1
Post Link Clicks	9
Other Post Clicks	7
Other Engagements	0

@childrenstrust
Fri 5/13/2022 11:25 am UTC

Listen up parents! There is a new Sales Tax Exemption period for the purchase of children's books. From May 14 unt...

Total Engagements	22
Likes	8
Comments	0
Shares	7
Post Link Clicks	1
Other Post Clicks	6
Other Engagements	0

Top performing posts from Instagram

thechildrenstrust
Fri 5/13/2022 4:25 am PDT

Listen up parents! There is a new Sales period for the purchase of children's bo 14 until August 14, qualifying children's

Total Engagements	160
Likes	100
Comments	1
Saves	59

thechildrenstrust
Tue 5/24/2022 12:35 pm PDT

The Children's Trust is proud to honor the 16th Champions for Children awards honorees: @gale_s_nelson...

Total Engagements	106
Likes	104
Comments	2
Saves	0

thechildrenstrust
Fri 5/27/2022 2:09 pm PDT

This weekend marks the beginning of the 2022 Disaster Preparedness Sales Tax Holiday. To learn more info visit...

Total Engagements	87
Likes	62
Comments	0
Saves	25

thechildrenstrust
Tue 5/3/2022 12:03 pm PDT

Trust President & CEO @jim.haj was honored by the @bgcmiamidade at their annual fundraiser Claws For Kid...

Total Engagements	52
Likes	52
Comments	0
Saves	0

thechildrenstrust
Tue 5/3/2022 10:20 am PDT

The Children's Trust hosted a #10DaysOfConnection event with incredible partners like the...

Total Engagements	50
Likes	46
Comments	0
Saves	4

Top performing posts from LinkedIn

The Children's Trust of ...
Wed 5/18/2022 4:20 pm UTC

Trust staffers, including CEO & President James Haj, attended the Breakfast For Champions event hoste...

Total Engagements	521
Reactions	43
Comments	1
Shares	0
Post Link Clicks	477

The Children's Trust of ...
Tue 5/3/2022 5:39 pm UTC

The Children's Trust hosted a #10DaysOfConnection event with incredible partners like the United W...

Total Engagements	363
Reactions	36
Comments	2
Shares	2
Post Link Clicks	323

The Children's Trust of ...
Tue 5/3/2022 10:43 pm UTC

Trust President & CEO James Haj was honored by the Boys & Girls Clubs of Miami-Dade at their annual fundrais...

Total Engagements	342
Reactions	23
Comments	0
Shares	2
Post Link Clicks	317

The Children's Trust of ...
Fri 5/27/2022 11:45 am UTC

The Children's Trust is a proud sponsor of the Miami Herald El Nuevo Herald Silver Knight Awards, a prestigious...

Total Engagements	180
Reactions	27
Comments	0
Shares	0
Post Link Clicks	153

The Children's Trust of ...
Fri 5/13/2022 9:21 pm UTC

The Trust was honored to judge this year's student pitches for the Annual Regional Youth Entrepreneurship...

Total Engagements	170
Reactions	27
Comments	0
Shares	1
Post Link Clicks	142