Welcome
Pamela Hollingsworth
Board Vice-Chair
Agenda

- Icebreaker
- Safety Updates
- Programmatic Updates
- Finance Updates
- M-DCPS Partnership Presentation
ADD QUESTIONS TO THE CHAT

FAQ WILL BE ANSWERED IN A FOLLOW-UP EMAIL

PLEASE REMAIN MUTED
ICEBREAKER
Stephanie Sylvestre, Chief Programs Officer/CIO
Safety Updates

Juliette Fabien, Director of Programs
Safety-PPE

Date: Early June (actual date will be confirmed soon)

Adult Mask, Children’s Mask, Cavi cleaning solution, Hand sanitizers

Time designated drive-by where predetermined items will be placed in driver’s trunk.
Safety-Vaccine Partnership

- Partners: Community Health of South Florida & Jessie Trice Community Health Center
- Provider Staff and family were given the opportunity to be vaccinated at the partnering agency locations of their preference.
Resource: Miami-Dade County COVID Safety Guidelines
Programmatic Updates

Bevone Ritchie, Associate Director of Programs
Rachel Spector, Associate Director of Programs
Tatiana Canelas, Associate Director of Programs
Summer Modified Plans

99%
Activities and Expectations

- In-person Programming
- Limited-Virtual Programming
- Hybrid Programming
Minimum number of participants for summer programming is 30

Hours of Operation & contracted activities: As a reminder, programs are expected to provide the contracted hours of operation and activities.

Activities as contracted and Enhanced Academic Supports
Limited-Virtual Programming

Minimum number of participants for summer programming is 30.

Maximum number of virtual hours for programming:

- **YD K-5 and EEI**: Max. 3 hours daily
- **YD 6-12**: Max. 4 hours daily
- 1 hour of daily planning
- **Contracted Activities in Virtual Programming**: Programs are expected to continue to provide the following activities:
  - **YD K-5**: SEL, Literacy (Group & DLI), Fitness
  - **6-12**: SEL, Focus Area
Hybrid Programming (Limited)

- If program was approved to provide both in-person and limited-virtual, follow guidance for each modality.
Summer Meals

Meals should be provided in the summer

FLIPANY - Email sent out with information. Reach out to your program manager for questions

If you have used other vendors in the past, reach out as needed.

MDCPS Meals: Upcoming in the presentation
COVID Incident Reporting

• Program Manager should be informed within 24 hours of incident occurrence.
  • Who tested positive? Who were they in contact with?
  • When was this incident reported?
  • Will they be quarantining? If so, how many days? Will they be providing services at another site and/or virtual option?

• Submit incident report and include transition plan during closure

• Only needed if TCT funded staff or participant.
COVID Incident - Temporary Transition to Virtual

Programs can transition to virtual temporarily while group is quarantined.

Continue to enter attendance as in-person.
Summer 2021 Programmatic Implementation & Data Reporting Guide

- Demographics
- Sites
- Participant Groups
- Attendance
- Performance Measures
- Growth Plans
- Sites Visits
Summer 2021 Programmatic Implementation & Data Reporting Expectations
K-5 & 6-12 & EEI Summer Camp

The continuously changing landscape produced by the pandemic limits our ability to set precise contractual performance expectations and requirements for the summer at this time. Performance metrics will be analyzed at end of Summer. At that time point, we will determine each contract’s overall program performance based on agreed upon modified service plans and expectations. The Children’s Trust programmatic expectations are outlined below:

<table>
<thead>
<tr>
<th>MODALITY</th>
<th>IMPLEMENTATION GUIDANCE AND EXPECTATIONS</th>
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<tbody>
<tr>
<td><strong>ALL</strong></td>
<td>- Approved modified service plans must be in alignment with service delivery expectations and 20-21 Invoice guidelines.</td>
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<td>- Approved plans may not be modified without advanced approval from The Children’s Trust.</td>
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<td>- All programming must be inclusive of children and youth with disabilities, with the understanding that the specific accommodation needs may vary for the in-person and virtual modalities.</td>
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<td>- All programs are expected to deliver contracted services</td>
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<td><strong>In-person Programming</strong></td>
<td>- Providers must adhere to federal, state, local and CDC guidelines for in-person services.</td>
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<td>- Schedule should include free time and enrichment activities.</td>
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<td>- Enhanced Academic Supports will be provided in partnership with MDCPS, and it is recommended for all participants.</td>
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<td><strong>Limited-Virtual Programming</strong></td>
<td>- For K-5 and EEI programs, services are limited to a maximum of three hours per day to avoid children and youth spending extended hours in front of a computer screen or on other electronic devices.</td>
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<td>- For 6-12 programs, services are limited to maximum of four hours per day avoid children and youth spending extended hours in front of a computer screen or on other electronic devices.</td>
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<td>- Planning time: Up to 1 hour per day may be used to ensure virtual services are well-organized and engaging for participants.</td>
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M-DCPS Student ID field will be entered accurately for ALL participants

Demographics information - Enter within 3 days of receiving
Summer Observations

OBSERVATION WINDOW: JULY 6 - JULY 30

EXTERNAL OBSERVERS

SCHEDULES MUST BE SUBMITTED TO PROGRAM MANAGER - JUNE

More information coming as window approaches.
Finance Updates
Lisanne Gage, Finance Director
Finance Updates

Summer 2021 Invoicing Expectations

Re-allocate expenses through a revision

Attendance must be entered before reimbursements are processed.
20-21 Summer Invoicing

- **PPE**
  - Social Distancing Equipment, Sanitation & PPE are allowable.

- **RENT**
  - Rent costs are allowable. Utilities and security associated with your space are also allowable.

- **Field-Trips/Transportation**
  - Field-Trips & transportation are allowable costs. Virtual field trips are limited on a case-by-case basis.
Next Steps

Follow-up email with all the resources highlighted in this presentation will be sent out.

Review the Summer 2021 Programmatic Implementation and Data Reporting Guide

Reach out to your program manager with any questions
M-DCPS – Summer Partnership